|  | II RATE SCHEDULESFIRM RATE SCHEDULES |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Winter Period |  |  |  |  |  | Summer Period |  |  |  |  |  |
|  |  | Delivery <br> Charge | Cost of Gas Rate Page 87 | LDAC <br> Page 94 |  | Total Rate |  | elivery Charge |  | Cost of Gas Rate age 87 | LDAC <br> Page 94 | Total Rate |
| Residential Non Heating - R-1 |  |  |  |  |  |  |  |  |  |  |  |  |
| Customer Charge per Month per Meter |  | \$13.72 |  |  |  | 13.72 | \$ | 13.72 |  |  |  | \$ 13.72 |
| All therms | \$ | 0.1813 | \$ 1.1630 | \$ 0.0772 |  | 1.4215 | \$ | 0.1813 | \$ | 0.3936 | \$ 0.0290 | \$ 0.6039 |
| Residential Heating - R-3 |  |  |  |  |  |  |  |  |  |  |  |  |
| Customer Charge per Month per Meter |  | \$19.85 |  |  |  | 19.85 | \$ | 19.85 |  |  |  | \$ 19.85 |
| Size of the first block |  | 00 therms |  |  |  |  |  | 20 therms |  |  |  |  |
| Therms in the first block per month at | \$ | 0.3140 | \$ 1.1630 | \$ 0.0772 |  | 1.5542 | \$ | 0.3140 | \$ | 0.3936 | \$ 0.0290 | \$ 0.7366 |
| All therms over the first block per month at | \$ | 0.2594 | \$ 1.1630 | \$ 0.0772 |  | 1.4996 | \$ | 0.2594 | \$ | 0.3936 | \$ 0.0290 | \$ 0.6820 |
| Residential Heating - R-4 |  |  |  |  |  |  |  |  |  |  |  |  |
| Customer Charge per Month per Meter |  | \$7.94 |  |  |  | 7.94 | \$ | 7.94 |  |  |  | \$ 7.94 |
| Size of the first block |  | 00 therms |  |  |  |  |  | 20 therms |  |  |  |  |
| Therms in the first block per month at | \$ | 0.1256 | \$ 1.1630 | \$ 0.0772 |  | 1.3658 | \$ | 0.1256 | \$ | 0.3936 | \$ 0.0290 | \$ 0.5482 |
| All therms over the first block per month at | \$ | 0.1038 | \$ 1.1630 | \$ 0.0772 |  | 1.3440 | \$ | 0.1038 | \$ | 0.3936 | \$ 0.0290 | \$ 0.5264 |
| Commercial/Industrial - G-41 |  |  |  |  |  |  |  |  |  |  |  |  |
| Customer Charge per Month per Meter |  | \$46.71 |  |  |  | 46.71 | \$ | 46.71 |  |  |  | \$ 46.71 |
| Size of the first block |  | 00 therms |  |  |  |  |  | 20 therms |  |  |  |  |
| Therms in the first block per month at | \$ | 0.3727 | \$ 1.1666 | \$ 0.0628 |  | 1.6021 | \$ | 0.3727 | \$ | 0.3956 | \$ 0.0357 | \$ 0.8040 |
| All therms over the first block per month at | \$ | 0.2424 | \$ 1.1666 | \$ 0.0628 |  | 1.4718 | \$ | 0.2424 | \$ | 0.3956 | \$ 0.0357 | \$ 0.6737 |
| Commercial/Industrial - G-42 |  |  |  |  |  |  |  |  |  |  |  |  |
| Customer Charge per Month per Meter |  | \$140.13 |  |  |  | 140.13 | \$ | 140.13 |  |  |  | \$ 140.13 |
| Size of the first block |  | 00 therms |  |  |  |  |  | 00 therms |  |  |  |  |
| Therms in the first block per month at | \$ | 0.3483 | \$ 1.1666 | \$ 0.0628 |  | 1.5777 | \$ | 0.3483 | \$ | 0.3956 | \$ 0.0357 | \$ 0.7796 |
| All therms over the first block per month at | \$ | 0.2302 | \$ 1.1666 | \$ 0.0628 |  | 1.4596 | \$ | 0.2302 | \$ | 0.3956 | \$ 0.0357 | \$ 0.6615 |
| Commercial/Industrial - G-43 |  |  |  |  |  |  |  |  |  |  |  |  |
| Customer Charge per Month per Meter |  | \$601.38 |  |  |  | 601.38 | \$ | 601.38 |  |  |  | \$ 601.38 |
| All therms over the first block per month at | \$ | 0.2140 | \$ 1.1666 | \$ 0.0628 |  | 1.4434 | \$ | 0.0979 | \$ | 0.3956 | \$ 0.0357 | \$ 0.5292 |
| Commercial/Industrial - G-51 |  |  |  |  |  |  |  |  |  |  |  |  |
| Customer Charge per Month per Meter |  | \$46.71 |  |  |  | 46.71 | \$ | 46.71 |  |  |  | \$ 46.71 |
| Size of the first block |  | 00 therms |  |  |  |  |  | 00 therms |  |  |  |  |
| Therms in the first block per month at | \$ | 0.1995 | \$ 1.1384 | \$ 0.0628 |  | 1.4007 | \$ | 0.1995 | \$ | 0.3877 | \$ 0.0357 | \$ 0.6229 |
| All therms over the first block per month at | \$ | 0.1288 | \$ 1.1384 | \$ 0.0628 |  | 1.3300 | \$ | 0.1288 | \$ | 0.3877 | \$ 0.0357 | \$ 0.5522 |
| Commercial/Industrial - G-52 |  |  |  |  |  |  |  |  |  |  |  |  |
| Customer Charge per Month per Meter |  | \$140.13 |  |  |  | 140.13 | \$ | 140.13 |  |  |  | \$ 140.13 |
| Size of the first block |  | 00 therms |  |  |  |  |  | 00 therms |  |  |  |  |
| Therms in the first block per month at | \$ | 0.1929 | \$ 1.1384 | \$ 0.0628 |  | 1.3941 | \$ | 0.1417 | \$ | 0.3877 | \$ 0.0357 | \$ 0.5651 |
| All therms over the first block per month at | \$ | 0.1309 | \$ 1.1384 | \$ 0.0628 |  | 1.3321 | \$ | 0.0816 | \$ | 0.3877 | \$ 0.0357 | \$ 0.5050 |
| Commercial/Industrial - G-53 |  |  |  |  |  |  |  |  |  |  |  |  |
| Customer Charge per Month per Meter |  | \$618.89 |  |  |  | 618.89 | \$ | 618.89 |  |  |  | \$ 618.89 |
| All therms over the first block per month at | \$ | 0.1377 | \$ 1.1384 | \$ 0.0628 |  | 1.3389 | \$ | 0.0659 | \$ | 0.3877 | \$ 0.0357 | \$ 0.4893 |
| Commercial/Industrial - G-54 |  |  |  |  |  |  |  |  |  |  |  |  |
| Customer Charge per Month per Meter |  | \$618.89 |  |  |  | 618.89 | \$ | 618.89 |  |  |  | \$ 618.89 |
| All therms over the first block per month at | \$ | 0.0475 | \$ 1.1384 | \$ 0.0628 |  | 1.2487 | \$ | 0.0257 | \$ | 0.3877 | \$ 0.0357 | \$ 0.4491 |

Dated: November XX, 2014
Effective: December 1, 2014

Issued by:
Title: President

Issued in compliance with NHPUC Order No. xx,xxx dated November xx, 2014 in Docket DG 14-180.

## Liberty Utilities (EnergyNorth Natural Gas) Corp.

## Docket No. DG 14-180 General Rate Case

| November 1 - April 30 Residential Non-Heating (R-1) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROPOSED SETTLED TEMPORARY RATES | Nov | Dec | Jan | Feb | Mar | Apr | Winter |
| Avg TY Normal Usage (Therms) <br> Settled Temp |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Cust. Chg $\quad \$ 13.72$ | \$13.72 | \$13.72 | \$13.72 | \$13.72 | \$13.72 | \$13.72 | \$82.32 |
| Headbock ${ }^{\text {a }}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | \$3.44 | \$5.26 | \$6.71 | \$7.25 |  | \$5.08 | \$34.63 |
| Summer: |  |  |  |  |  |  |  |
| Cust. Chg $\quad \$ 13.72$ |  |  |  |  |  |  |  |
| Headblock $\$ 0.1813$ |  |  |  |  |  |  |  |
| $\begin{array}{ll}\begin{array}{l}\text { Tailblock } \\ \text { HB Threshold }\end{array} & \$ 0.1813\end{array}$ |  |  |  |  |  |  |  |
| Total Base Rate Amount | \$17.16 | \$18.98 | \$20.43 | \$20.97 | \$20.61 | \$18.80 | \$116.95 |
| COG Rate - (Seasonal) COG amount | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 |
|  | \$22.10 | \$33.73 | \$43.03 | \$46.52 | \$44.19 | \$32.56 | \$222.13 |
|  | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 |  |
| LDAC amount | \$1.47 | \$2.24 | \$2.86 | \$3.09 | \$2.93 | \$2.16 | \$14.75 |
| Total Bill | \$40.73 | \$54.94 | \$66.32 | \$70.58 | \$67.74 | \$53.52 | \$353.83 |

## November 1-April 30

| APPROVED RATES EFFECTIVE NOVEMBER 1, 201 |  |  |  |  |  |  |  | WinterNov-Apr |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Nov | Dec | Jan | Feb | Mar | Apr |  |
| Avg TY Normal Usage (Therms) |  | 19 | 29 | 37 | 40 | 38 | 28 | 191 |
| Winter: |  |  |  |  |  |  |  |  |
| Cust. Chg | \$12.10 | \$12.10 | \$12.10 | \$12.10 | \$12.10 | \$12.10 | \$12.10 | $\begin{aligned} & \$ 72.60 \\ & \$ 0.00 \\ & \$ 30.54 \end{aligned}$ |
| Headblock | \$0.1599 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
| Taillock HB Threshold | \$0.1599 | \$3.04 | \$4.64 | \$5.92 | \$6.40 | \$6.08 | \$4.48 |  |
| HB Threshold |  |  |  |  |  |  |  |  |
| Summer: |  |  |  |  |  |  |  |  |
| Cust. Chg | \$12.1000 |  |  |  |  |  |  |  |
| Headblock | \$0.1599 |  |  |  |  |  |  |  |
| Taillock HB Threshold | \$0.1599 |  |  |  |  |  |  |  |
| HB Threshold |  |  |  |  |  |  |  |  |
| Total Base Rate Amount |  | \$15.14 | \$16.74 | \$18.02 | \$18.50 | \$18.18 | \$16.58 | \$103.14 |
| COG Rate - (Seasonal) COG amount |  |  | \$1.1630 | \$1.1630 |  |  |  | $\begin{aligned} & \$ 1.1630 \\ & \$ 222.13 \end{aligned}$ |
|  |  | \$22.10 | \$33.73 | \$43.03 | \$46.52 | \$44.19 | \$32.56 |  |
| ${ }_{\text {LDAC }}^{\text {LDAC amount }}$ |  | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | $\begin{aligned} & 0.0772 \\ & \$ 14.75 \end{aligned}$ |
|  |  | \$1.47 | \$2.24 | \$2.86 | \$3.09 | \$2.93 | \$2.16 |  |
|  |  | \$38.70 | \$52.70 | \$63.90 | \$68.10 | \$65.30 | \$51.30 | \$340.02 |


| Total Bill | \$2.03 | \$2.24 | \$2.41 | \$2.48 | \$2.43 | \$2.22 | \$13.81 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \% Change | 5.24\% | 4.25\% | 3.77\% | 3.64\% | 3.73\% | 4.33\% | 4.06\% |
| Base Rate | $\begin{gathered} \$ 2.03 \\ 13.39 \% \end{gathered}$ | $\begin{gathered} \$ 2.24 \\ 13.39 \% \end{gathered}$ | $\begin{gathered} \$ 2.41 \\ 13.39 \% \end{gathered}$ | $\begin{gathered} \$ 2.48 \\ 13.39 \% \end{gathered}$ | $\begin{gathered} \$ 2.43 \\ 13.39 \% \end{gathered}$ | $\begin{gathered} \$ 2.22 \\ 13.39 \% \end{gathered}$ | $\begin{aligned} & \$ 13.81 \\ & 13.39 \% \end{aligned}$ |
| COG \& LDAC \% Change | $\$ 0.00$ | $\begin{array}{r} \$ 0.00 \\ 0.00 \% \\ \hline \end{array}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & 0 \end{aligned}$ | $\begin{array}{r} \$ 0.00 \\ 0.00 \% \\ \hline \end{array}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ |

May 1- October 31

| May | Jun | Jul | Aug | Sep | Oct | Summer | $\begin{aligned} & \text { Total } \\ & \text { Nov-Oct } \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20 | 15 | 12 | 10 | 10 | 13 | 80 | 271 |
| \$13.72 | \$13.72 | \$13.72 | \$13.72 | \$13.72 | \$13.72 | \$82.32 | \$164.64 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$3.63 | \$2.72 | \$2.18 | \$1.81 | \$1.81 | \$2.36 | \$14.50 | \$49.13 |
| \$17.35 | \$16.44 | \$15.90 | \$15.53 | \$15.53 | \$16.08 | \$96.82 | \$213.77 |
| $\begin{aligned} & \$ 0.3936 \\ & \$ 7.87 \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 5.90 \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 4.72 \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 3.94 \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 3.94 \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 5.12 \end{aligned}$ | $\$ 0.3936$ $\$ 31.49$ | ${ }_{\$}^{\$ 0.9359}$ |
| $\begin{aligned} & \$ 0.0772 \\ & \$ 1.54 \end{aligned}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 1.16 \end{aligned}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 0.93 \\ & \$ 2 \end{aligned}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 0.77 \end{aligned}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 0.77 \end{aligned}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 1.00 \end{aligned}$ | $\begin{gathered} \$ 0.0772 \\ \$ 6.18 \end{gathered}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 20.92 \end{aligned}$ |
| \$26.76 | \$23.50 | \$21.55 | \$20.24 | \$20.24 | \$22.20 | \$134.49 | \$488.31 |

May 1 - October 31

| May | Jun | Jul | Aug | Sep | Oct | Summer May-Oct | $\begin{gathered} \text { Total } \\ \text { Nov-Oct } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20 | 15 | 12 | 10 | 10 | 13 | 80 | 271 |
| \$12.10 | \$12.10 | \$12.10 | \$12.10 | \$12.10 | \$12.10 | \$72.60 | \$145.20 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$3.20 | \$2.40 | \$1.92 | \$1.60 | \$1.60 | \$2.08 | \$12.79 | \$43.33 |
| \$15.30 | \$14.50 | \$14.02 | \$13.70 | \$13.70 | \$14.18 | 885.39 | \$188.53 |
| \$0.3936 | \$0.3936 | \$0.3936 | \$0.3936 | \$0.3936 | \$0.3936 | \$0.3936 | \$0.9359 |
| \$7.87 | \$5.90 | \$4.72 | \$3.94 | \$3.94 | \$5.12 | \$31.49 | \$253.62 |
| $\$ 1.54$ $\$ 24.71$ | $\$ 1.16$ $\$ 21.56$ | $\$ 0.93$ $\$ 19.67$ | $\$ 0.77$ $\$ 18.41$ | $\$ 0.77$ $\$ 18.41$ | $\$ 1.00$ $\$ 20.30$ | $\$ 6.18$ \$123.06 | $\$ 20.92$ $\$ 463.08$ |


| \$2.05 | \$1.94 | \$1.88 | \$1.83 | \$1.83 | \$1.90 | \$11.43 | \$25.24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8.29\% | 9.00\% | 9.54\% | 9.96\% | 9.96\% | 9.35\% | 9.29\% | 5.45\% |
| $\begin{aligned} & \$ 0.00 \\ & \text { \$0.00\% } \\ & \hline \end{aligned}$ | $\begin{array}{r} \$ 0.00 \\ 0.00 \% \\ \hline \end{array}$ | $\begin{array}{r} \$ 0.00 \\ 0.00 \% \\ \hline \end{array}$ | $\begin{array}{r} \$ 0.00 \\ 0.00 \% \\ \hline \end{array}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ |

Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - Residential Heating Rate R-3

November 1-April 30

| Residential Heating (R-3) <br> PROPOSED SETTLED TEMPORARY RATES |  |  |  |  |  |  | Winter Nov-Apr |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Nov | Dec | ${ }_{13}{ }^{130}$ | ${ }_{1} \mathrm{Feb}$ | Mar | Apr |  |
| Avg TY Normal Usage (Therms) | 51 | ${ }_{96}$ |  |  | ${ }^{131}$ | 95 |  |
| Winter: |  |  |  |  |  |  |  |
| Cust. Chg ${ }^{\text {a }}$ (19.85 | \$19.85 | \$19.85 | \$19.85 | \$19.85 | \$19.85 | \$19.85 | \$119.10 |
| Headblock $\quad \$ 0.3140$ | \$16.01 | \$30.14 | \$31.40 | \$31.40 | \$31.40 | \$29.83 | \$170.19 |
| Tailblock $\quad \$ 0.2594$ | \$0.00 | \$0.00 | \$7.78 | \$11.41 | \$8.04 | \$0.00 | \$27.24 |
| HB Threshold 100 |  |  |  |  |  |  |  |
| Summer: |  |  |  |  |  |  |  |
| Cust. Chg $\$ 19.85$ |  |  |  |  |  |  |  |
| Headblock $\$ 0.3140$ |  |  |  |  |  |  |  |
| Taillock $\quad \$ 0.2594$ |  |  |  |  |  |  |  |
| HB Threshold 20 |  |  |  |  |  |  |  |
| Total Base Rate Amount | \$35.86 | \$49.99 | \$59.03 | \$62.66 | \$59.29 | \$49.68 | \$316.53 |
| cog Rate - (Seasonal) | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 |  |
| COG amount | \$59.31 | \$111.65 | \$151.19 | \$167.47 | \$152.35 | \$110.49 | \$752.46 |
|  | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | 0.0772 |
| LDAC amount | \$3.94 | \$7.41 | \$10.04 | \$11.12 | \$10.11 | \$7.33 | \$49.95 |
| Total Bill | \$99.11 | \$169.05 | \$220.26 | \$241.25 | \$221.76 | \$167.50 | \$1,118.93 |

November 1 - April 30


| difference: |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Bill | ${ }^{54.23}$ | \$5.90 | \$6.97 | \$7.40 | \$7.00 | ${ }^{55.86}$ | ${ }^{\$ 37.36}$ |
| \% Change | 4.46\% | 3.62\% | 3.27\% | 3.16\% | 3.26\% | 3.63\% | 3.45\% |
| Base Rate | \$4.23 | \$5.90 | \$6.97 | \$7.40 | \$7. | 86 | \$37.36 |
| \% Change | 13.38\% | 13.38\% | 13.38\% | 13.38\% | 13.38\% | 13.38\% | 13.38\% |
| COG \& LDAC \% Change | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\$ 0.00$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | \$0.00 |

May 1-October 31

| May | Jun | Jul | Aug | Sep | Oct | Summer May-Oct | $\begin{aligned} & \text { Total } \\ & \text { Nov-Oct } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 47 | 27 | 17 | 15 | 16 | ${ }^{23}$ | 145 | 792 |
| \$19.85 | \$19.85 | \$19.85 | \$19.85 | \$19.85 | \$19.85 | \$19.10 | \$238.20 |
| \$6.28 | \$6.28 | \$5.34 | \$4.71 | \$5.02 | \$6.28 | \$33.91 | \$204.10 |
| \$7.00 | \$1.82 | \$0.00 | \$0.00 | \$0.00 | \$0.78 | \$9.60 | \$36.83 |
| \$33.13 | \$27.95 | \$25.19 | \$24.56 | \$24.87 | \$26.91 | \$162.61 | \$479.13 |
| \$0.3936 | \$0.3936 | \$0.3936 | \$0.3936 | \$0.3936 | \$0.3936 | \$0.3936 | \$1.0221 |
| \$18.50 | \$10.63 | \$6.69 | \$5.90 | \$6.30 | \$9.05 | \$57.07 | \$809.53 |
| $\begin{gathered} \$ 0.0772 \\ \$ 3.63 \end{gathered}$ | $\underset{\substack{\$ 0.0772 \\ \$ 2.08}}{ }$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 1.31 \end{aligned}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 1.16 \end{aligned}$ | $\begin{gathered} \$ 0.0772 \\ \$ 1.24 \end{gathered}$ | $\begin{gathered} \$ 0.0772 \\ \$ 1.78 \end{gathered}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 11.19 \end{aligned}$ | $\$ 0.0772$ |
| \$55.26 | \$40.66 | \$33.19 | \$31.62 | \$32.41 | \$37.74 | \$230.88 | \$1,349.81 |

May 1 - October 31

| May | Jun | Jul | Aug | Sep | Oct | $\begin{aligned} & \text { Summer } \\ & \text { May-Oct } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Total } \\ \text { Nov-Oct } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 47 | 27 | 17 | 15 | 16 | ${ }^{23}$ | 145 |  |
| \$17.51 | \$17.51 | \$17.51 | \$17.51 | \$17.51 | \$17.51 | \$105.06 | \$210.12 |
| \$5.54 | \$5.54 | \$4.71 | \$4.15 | \$4.43 | \$5.54 | \$29.91 | \$179.99 |
| \$6.18 | \$1.60 | \$0.00 | \$0.00 | \$0.00 | \$0.69 | \$8.47 | \$32.49 |
| \$29.23 | \$24.65 | \$22.22 | \$21.66 | \$21.94 | \$23.73 | \$143.43 | \$422.59 |
| $\begin{aligned} & \$ 0.3936 \\ & \$ 18.50 \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 10.63 \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 6.69 \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 5.90 \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 6.30 \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 9.05 \\ & \$ \end{aligned}$ | $\begin{aligned} & \$ 0.3936 \\ & \$ 57.07 \end{aligned}$ | $\begin{aligned} & \$ 1.0221 \\ & \$ 809.53 \end{aligned}$ $\$ 809.53$ |
| $\begin{gathered} \$ 0.0772 \\ \$ 3.63 \end{gathered}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 2.08 \end{aligned}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 1.31 \end{aligned}$ | $\begin{gathered} \$ 0.0772 \\ \$ 1.16 \end{gathered}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 1.24 \end{aligned}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 1.78 \end{aligned}$ | $\begin{aligned} & \$ 0.0772 \\ & \$ 11.19 \end{aligned}$ | $\begin{gathered} \$ 0.0772 \\ \$ 61.14 \end{gathered}$ |
| \$51.35 | \$37.36 | \$30.22 | \$28.73 | \$29.47 | \$34.56 | \$211.70 | \$1,293.27 |


| \$3.91 | \$3.30 | \$2.97 | \$2.90 | \$2.93 | \$3.17 | \$19.18 | \$56.54 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7.61\% | 8.82\% | 9.83\% | 10.08\% | 9.95\% | 9.18\% | 9.06\% | 4.37\% |
| \$3.91 | \$3.30 | \$2.97 | \$2.90 | \$2.93 | \$3.17 | \$19.18 | \$56.54 |
| 13.37\% | 13.37\% | 13.37\% | 13.37\% | 13.37\% | 13.37\% | 13.37\% | 13.38\% |
| $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline 0 \end{aligned}$ | $\begin{gathered} \$ 0.00 \\ 0.00 \% \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{gathered} \$ 0.000 \\ 0.00 \% \end{gathered}$ | (\$50.00) $0.00 \%$ |

Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - Commercial Rate G-41

| November 1- April 30Commercial Rate (G-41) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROPOSED SETTLED TEMPORARY RATES | Nov | Dec | Jan | Feb | Mar | Apr | Winter |
| Avg TY Normal Usage (Therms) | 111 | 252 | 381 | ${ }^{433}$ | 394 | 267 | 1,838 |
| Winter: Settled Temp |  |  |  |  |  |  |  |
| Cust. Chg \$46.71 | \$46.71 | \$46.71 | \$46.71 | \$46.71 | \$46.71 | \$46.71 | \$280.26 |
| Headblock ${ }^{\text {a }}$ \$0.3727 | \$37.27 | \$37.27 | \$37.27 | \$37.27 | \$37.27 | \$37.27 | \$223.62 |
| Taiblock $\$ 0.2424$ <br> HB Threshold  <br> 00  | \$2.67 | \$36.84 | \$68.11 | \$80.72 | \$71.27 | \$40.48 | \$300.09 |
| HB Threshold 100 |  |  |  |  |  |  |  |
| Summer: |  |  |  |  |  |  |  |
| Cust. Chg ${ }^{\text {a }}$ |  |  |  |  |  |  |  |
| Headblock $\quad \$ 0.3727$ |  |  |  |  |  |  |  |
| Taillock $\quad \$ 0.2424$ |  |  |  |  |  |  |  |
| HB Threshold 20 |  |  |  |  |  |  |  |
| Total Base Rate Amount | \$86.65 | \$120.82 | \$152.09 | \$164.70 | \$155.25 | \$124.46 | \$803.97 |
| COG Rate - (Seasonal) | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 |
|  | \$129.49 | \$293.98 | \$444.47 | \$505.14 | \$459.64 | \$311.48 | \$2,144.21 |
| LDAC <br> LDAC amount | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | 0.0628 |
|  | \$6.97 | \$15.83 | \$23.93 | \$27.19 | \$24.74 | \$16.77 | \$115.43 |
| Total Bill | \$223.11 | \$430.63 | \$620.50 | \$697.03 | \$639.63 | \$452.71 | \$3,063.61 |


| November 1 - April 30 Commercial Rate (G-41) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| APPROVED RATES EFFECTIVE NOVEMBER 1, 2014 Winter |  |  |  |  |  |  |  |  |
|  |  | Nov | Dec | Jan | Feb | Mar | Apr | Nov-Apr |
| Avg TY Normal Usage (Therms) |  | 111 | 252 | 381 | 433 | 394 | 267 | 1,838 |
| Winter: | 11/1/2014 |  |  |  |  |  |  |  |
| Cust. Chg | \$41.19 | \$41.19 | \$41.19 | \$41.19 | \$41.19 | \$41.19 | \$41.19 | \$247.14 |
| Headblock | \$0.3287 | \$32.87 | \$32.87 | \$32.87 | \$32.87 | \$32.87 | \$32.87 | \$197.22 |
| Taillock | \$0.2138 | \$2.35 | \$32.50 | \$60.08 | \$71.20 | \$62.86 | \$35.70 | \$264.68 |
| HB Threshold | 100 |  |  |  |  |  |  |  |
| Summer: |  |  |  |  |  |  |  |  |
| Cust. ChgHeadlock |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Total Base Rate Amount |  | \$76.41 | \$106.56 | \$134.14 | \$145.26 | \$136.92 | \$109.76 | \$709.04 |
| COG Rate - (Seasonal)COG amount |  | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 |  |  |  |
|  |  | \$129.49 | \$293.98 | \$444.47 | \$505.14 | \$459.64 | \$311.48 | \$2,144.21 |
| ${ }^{\text {LDAC }}$ LDAC amount |  | \$0.0628 | \$0.0628 |  |  | \$0.0628 | \$0.0628 | 0.0628 |
|  |  | \$6.97 | \$15.83 | \$23.93 | \$27.19 | \$24.74 | \$16.77 | \$115.43 |
| Total Bill |  | \$212.88 | \$416.37 | \$602.54 | \$677.59 | \$621.30 | \$438.01 | \$2,968.68 |

May 1 - October 31
$\left.\left.\begin{array}{|cccccc|c|c|}\hline \text { May } & \text { Jun } & \text { Jul } & \text { Aug } & \text { Sep } & \text { Oct } & \text { Summer } \\ \hline \text { May-Oct }\end{array}\right] \begin{array}{c}\text { Total } \\ \text { Not-Oct }\end{array}\right]$

May 1 - October 31
$\left.\left.\begin{array}{|cccccc|c|c|}\hline \text { May } & \text { Jun } & \text { Jul } & \text { Aug } & \text { Sep } & \text { Oct } & \text { Summer } \\ \hline \text { May-Oct }\end{array}\right] \begin{array}{c}\text { Total } \\ \text { Nov-Oct }\end{array}\right]$

| \$8.34 | \$7.14 | \$6.54 | \$6.46 | \$6.51 | \$6.97 | \$41.98 | \$136.90 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8.13\% | 9.60\% | 10.85\% | 11.08\% | 10.93\% | 9.91\% | 9.86\% | 4.03\% |
| $\begin{gathered} \$ 8.34 \\ 13.39 \% \end{gathered}$ | $\begin{aligned} & \$ 7.14 \\ & 13.40 \% \end{aligned}$ | $\begin{gathered} \$ 6.54 \\ 13.40 \% \end{gathered}$ | $\begin{gathered} \$ 6.46 \\ 13.40 \% \end{gathered}$ | $\begin{aligned} & \$ 6.51 \\ & 13.40 \% \end{aligned}$ | $\begin{aligned} & \$ 6.97 \\ & 13.40 \% \end{aligned}$ | $\begin{aligned} & \$ 41.98 \\ & 13.40 \% \end{aligned}$ | $\begin{gathered} \$ 136.90 \\ 13.39 \% \end{gathered}$ |
| $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline 0 \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\text { \$0.000 } 0.00 \%$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ |

Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - C\&\& High Winter Use Medium Rate G-42

| November 1- April 30 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROPOSED SETTLED TEMPORARY RATES | Nov | Dec | Jan | Feb | Mar | Apr | Winter <br> Nov-Apr |
| Avg TY Normal Usage (Therms)$\underline{\text { Settled Temp }}$ | 932 | 1.812 | 2.580 | 2704 | 2.503 | 1.909 |  |
|  |  |  |  |  |  |  |  |
| Winter: |  |  |  |  |  |  |  |
| Cust. Chg $\quad \$ 140.13$ | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$840.78 |
| Headblock $\quad \$ 0.3483$ | \$324.62 | \$348.30 | \$348.30 | \$348.30 | \$348.30 | \$348.30 | \$2,066.12 |
| Taiblock HB Threshold | \$0.00 | \$186.92 | \$363.72 | \$392.26 | \$345.99 | \$209.25 | \$1,498.14 |
| HB Threshold $\quad 1,000$ |  |  |  |  |  |  |  |
| Summer: |  |  |  |  |  |  |  |
| Cust. Chg $\quad \$ 140.13$ |  |  |  |  |  |  |  |
| Headblock $\quad \$ 0.3483$ |  |  |  |  |  |  |  |
| Taillock $\quad \$ 0.2302$ |  |  |  |  |  |  |  |
| HB Threshold 400 |  |  |  |  |  |  |  |
| Total Base Rate Amount | \$464.75 | \$675.35 | \$852.15 | \$880.69 | \$834.42 | \$697.68 | \$4,405.04 |
| COG Rate - (Seasonal)COG amount | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 |
|  | \$1,087.27 | \$2,113.88 | \$3,009.83 | \$3,154.49 | \$2,920.00 | \$2,227.04 | \$14,512.50 |
| LDAC | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | ${ }^{0.0628}$ |
|  | \$58.53 | \$113.79 | \$162.02 | \$169.81 | \$157.19 | \$119.89 | \$781.23 |
| Total Bill | \$1,610.55 | \$2,903.03 | \$4,024.00 | \$4,204.99 | \$3,911.61 | \$3,044.61 | \$19,698.77 |

May 1-October 31

| May | Jun | Jul | Aug | Sep | Oct | Summer May-Oct | $\begin{aligned} & \text { Total } \\ & \text { Nov-Oct } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 959 | 451 | 301 | 262 | 323 | ${ }^{431}$ |  | 15,167 |
| \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$840.78 | \$1,681.56 |
| \$139.32 | \$139.32 | \$104.84 | \$91.25 | \$112.50 | \$139.32 | \$726.55 | \$2,792.67 |
| \$128.68 | \$11.74 | \$0.00 | \$0.00 | \$0.00 | \$7.14 | \$147.56 | \$1,645.70 |
| \$408.13 | \$291.19 | \$244.97 | \$231.38 | \$252.63 | \$286.59 | \$1,714.89 | \$6,119.93 |
| \$0.3956 | \$0.3956 | \$0.3956 | \$0.3956 | \$0.3956 | \$0.3956 | \$0.3956 | \$1.0280 |
| \$379.38 | \$178.42 | \$119.08 | \$103.65 | \$127.78 | \$170.50 | \$1,078.80 | \$15,591.31 |
| $\begin{aligned} & \$ 0.0628 \\ & \$ 60.23 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 28.32 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 18.90 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 16.45 \end{aligned}$ | $\$ 0.0628$ $\$ 20.28$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 27.07 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 171.26 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 952.49 \end{aligned}$ |
| \$847.74 | \$497.93 | \$382.95 | \$351.49 | \$400.69 | \$484.16 | \$2,964.95 | \$22,663.72 |

May 1 - October 31

| May | Jun | Jul | Aug | Sep | Oct | Summer | $\begin{aligned} & \text { Total } \\ & \text { Nov-Oct } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 959 | 451 | 301 | 262 | 323 | ${ }^{431}$ | 2,727 | 15,167 |
| \$123.58 | \$123.58 | \$123.58 | \$123.58 | \$123.58 | \$123.58 | $\$ 741.48$ | \$1,482.96 |
| \$122.88 | \$122.88 | \$92.47 | \$80.49 | \$99.23 | \$122.88 | \$640.82 | \$2,463.13 |
| \$113.48 | \$10.35 | \$0.00 | \$0.00 | \$0.00 | \$6.29 | \$130.12 | \$1,451.25 |
| \$359.94 | \$256.81 | \$216.05 | \$204.07 | \$222.81 | \$252.75 | \$1,512.42 | \$5,397.34 |
| $\begin{aligned} & \$ 0.3956 \\ & \$ 379.38 \end{aligned}$ | $\begin{aligned} & \$ 0.3956 \\ & \$ 178.42 \end{aligned}$ | $\begin{aligned} & \$ 0.3956 \\ & \$ 119.08 \end{aligned}$ | $\begin{aligned} & \$ 0.3956 \\ & \$ 103.65 \end{aligned}$ | $\begin{aligned} & \$ 0.3956 \\ & \$ 127.78 \end{aligned}$ | $\begin{aligned} & \$ 0.3956 \\ & \$ 170.50 \end{aligned}$ | $\begin{aligned} & \$ 0.3956 \\ & \$ 1,078.80 \end{aligned}$ | $\begin{gathered} \$ 1.0280 \\ \$ 15,591.31 \end{gathered}$ |
| $\begin{aligned} & \$ 0.0628 \\ & \$ 60.23 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 28.32 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 18.90 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 16.45 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 20.28 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 27.07 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 171.26 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 952.49 \end{aligned}$ |
| \$799.54 | \$463.55 | \$354.03 | \$324.17 | \$370.87 | \$450.32 | \$2,762.48 | \$21,941.13 |


| \$48.19 | \$34.38 | \$28.92 | \$27.32 | \$29.83 | \$33.83 | \$202.47 | \$722.59 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 6.03\% | 7.42\% | 8.17\% | 8.33\% | 8.04\% | 7.51\% | 7.33\% | 3.29\% |
| $\begin{aligned} & \$ 48.19 \\ & 13.39 \% \end{aligned}$ | $\begin{aligned} & \$ 34.38 \\ & 13.39 \% \end{aligned}$ | $\begin{aligned} & \$ 28.92 \\ & 13.99 \% \end{aligned}$ | $\begin{aligned} & \$ 27.32 \\ & 13.39 \% \end{aligned}$ | $\$ 29.83$ | $\begin{aligned} & \$ 33.83 \\ & 13.39 \% \end{aligned}$ | $\begin{aligned} & \$ 202.47 \\ & 13.39 \% \end{aligned}$ | $\begin{aligned} & \$ 722.59 \\ & 13.59 \% \end{aligned}$ |
| $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.000 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & 0.0 \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & (\$ 0.00) \\ & 0.000 \% \end{aligned}$ |

Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - Commercial Rate $\mathrm{G}-52$

| November 1-April 30Commercial Rate ( $\mathrm{G}-52$ |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROPOSED SETTLED TEMPORARY RATES | Nov | Dec | Jan | Feb | Mar | Apr | Winter |
| Avg TY Normal Usage (Therms) | 1,163 | 1,560 | 1,777 | 1,874 | 1,703 | 1,565 | ${ }_{9,642}$ |
| Winter: $\quad$ Settled Temp |  |  |  |  |  |  |  |
| Cust. Chg \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$840.78 |
| Headblock $\quad \$ 0.1929$ | \$192.90 | \$192.90 | \$192.90 | \$192.90 | \$192.90 | \$192.90 | \$1,157.40 |
| Tailblock  <br> HB Threshold $\$ 0.1309$ <br> 1,000 | \$21.34 | \$73.30 | \$101.71 | \$14.41 | \$92.02 | \$73.96 | \$476.74 |
| Summer: |  |  |  |  |  |  |  |
| Cust. Chg ${ }^{\text {a }}$ (40.13 |  |  |  |  |  |  |  |
| Headblock $\quad \$ 0.1417$ |  |  |  |  |  |  |  |
| Taillock HB Threshold |  |  |  |  |  |  |  |
| Total Base Rate Amount |  |  |  |  |  |  |  |
|  | \$354.37 | \$406.33 | \$434.74 | \$447.44 | \$425.05 | \$406.99 | \$2,474.92 |
|  | \$1.1340 | \$1.1340 | \$1.1340 | \$1.1340 | \$1.1340 | \$1.1340 | \$1.1340 |
| COG amount - (Seasonal) | \$1,318.84 | \$1,769.04 | \$2,015.12 | \$2,125.12 | \$1,931.20 | \$1,774.71 | \$10,934.03 |
| LDAC LDAC amount | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | 0.0628 |
|  | \$73.04 | \$97.97 | \$111.60 | \$117.69 | \$106.95 | \$98.28 | \$605.52 |
| Total Bill | \$1,746.25 | \$2,273.34 | \$2,561.45 | \$2,690.24 | \$2,463.20 | \$2,279.98 | \$14,014.46 |


| November 1-April 30 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Nov | Dec | Jan | Feb | Mar | Apr | Winter |
| Avg TY Norma | (Therms) | 1,163 | 1,560 | 1,777 | 1,874 | 1,703 | 1,565 | 9,642 |
| Winter: | 11/1/2014 |  |  |  |  |  |  |  |
| Cust. Chg | \$123.58 | \$123.58 | \$123.58 | \$123.58 | \$123.58 | \$123.58 | \$123.58 | \$741.48 |
| Headblock | \$0.1701 | \$170.10 | \$170.10 | \$170.10 | \$170.10 | \$170.10 | \$170.10 | \$1,020.60 |
| Tailblock | \$0.1154 | \$18.81 | \$64.62 | \$89.67 | \$100.86 | \$81.13 | \$65.20 | \$420.29 |
| HB Threshold | 1,000 |  |  |  |  |  |  |  |
| Summer: |  |  |  |  |  |  |  |  |
| Cust. Chg | \$123.58 |  |  |  |  |  |  |  |
| Headblock | \$0.1250 |  |  |  |  |  |  |  |
| Tailblock | \$0.0720 |  |  |  |  |  |  |  |
| HB Threshold | 1,000 |  |  |  |  |  |  |  |
| Total Base Rate Amount |  | \$312.49 | \$358.30 | \$383.35 | \$394.54 | \$374.81 | \$358.88 | \$2,182.37 |
| COG Rate - (Seasonal)COG amount |  |  | \$1.1384 | \$1.1384 | \$1.1384 |  |  | \$1.1384 |
|  |  | \$1,323.96 | \$1,775.90 | \$2,022.94 | \$2,133.36 | \$1,938.70 | \$1,781.60 | \$10,976.45 |
| LDAC |  | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | 0.0628 |
|  |  | \$73.04 | \$97.97 | \$111.60 | \$117.69 | \$106.95 | \$98.28 | \$605.52 |
| Total Bill |  | ,709.4 | 2,232.1 | 2,517. | 2,645, | 420 | \$2,238.76 | \$13,764.34 |

May 1 - October 31

| May | Jun | Jul | Aug | Sep | Oct | Summer May-Oct | $\begin{gathered} \text { Total } \\ \text { Nov-Oct } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1,227 | 1,009 | 868 | 821 | 832 | 974 | 5,731 | 15,373 |
| \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$840.78 | \$1,681.56 |
| \$141.70 | \$141.70 | \$123.00 | \$116.34 | \$117.89 | \$138.02 | \$778.64 | \$1,936.04 |
| \$18.52 | \$0.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.26 | \$496.00 |
| \$300.35 | \$282.56 | \$263.13 | \$256.47 | \$258.02 | \$278.15 | \$1,638.68 | \$4,113.60 |
| $\begin{aligned} & \$ 0.3877 \\ & \$ 475.71 \end{aligned}$ | $\begin{aligned} & \$ 0.3877 \\ & \$ 391.19 \end{aligned}$ | $\begin{aligned} & \$ 0.3877 \\ & \$ 336.52 \end{aligned}$ | $\begin{aligned} & \$ 0.3877 \\ & \$ 318.30 \end{aligned}$ | $\begin{aligned} & \$ 0.3877 \\ & \$ 322.57 \end{aligned}$ | $\begin{aligned} & \$ 0.3877 \\ & \$ 377.62 \end{aligned}$ | $\begin{aligned} & \$ 0.3877 \\ & \$ 2.221 .91 \end{aligned}$ | $\begin{gathered} \$ 0.8558 \\ \$ 13,155.94 \end{gathered}$ |
| $\begin{aligned} & \$ 0.0628 \\ & \$ 77.06 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 63.37 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 54.51 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 51.56 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 52.25 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 61.17 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 359.91 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 965.42 \end{aligned}$ |
| \$853.12 | \$737.12 | \$654.16 | \$626.33 | \$632.84 | \$716.93 | \$4,220.49 | \$18,234.96 |

May 1-October 31

| May | Jun | Jul | Aug | Sep | Oct | Summer May-Oct | Total Nov-Oct |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1,227 | 1,009 | 868 | 821 | 832 | 974 | 5,731 | 15,373 |
| \$123.58 | \$123.58 | \$123.58 | \$123.58 | \$123.58 | \$123.58 | \$741.48 | \$1,482.96 |
| \$125.00 | \$125.00 | \$108.50 | \$102.63 | \$104.00 | \$121.75 | \$686.88 | \$1,707.48 |
| \$16.34 | \$0.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.99 | \$437.28 |
| \$264.92 | \$249.23 | \$232.08 | \$226.21 | \$227.58 | \$245.33 | \$1,445.35 | \$3,627.71 |
| ${ }_{\$ \$ 475.71}^{\$ 0.377}$ | $\$ 0.3877$ $\$ 391.19$ | $\$ 0.3877$ $\$ 336.52$ | $\$ 0.3877$ $\$ 318.30$ | $\begin{aligned} & \$ 0.3877 \\ & \$ 322.57 \\ & \$ \end{aligned}$ | $\$ 0.3877$ $\$ 377.62$ | $\underset{\$ 2,221.91}{\$ 0.3877}$ | $\underset{\$ 13,198.36}{\$ 0.8585}$ |
| $\begin{aligned} & \$ 0.0628 \\ & \$ 7.06 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 63.37 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 54.51 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 51.56 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 52.25 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 61.17 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 359.91 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 965.42 \end{aligned}$ |
| \$817.69 | \$703.78 | \$623.11 | \$596.07 | \$602.40 | \$684.12 | \$4,027.16 | \$17,791.50 |


| \$35.43 | \$33.34 | \$31.05 | \$30.26 | \$30.44 | \$32.82 | \$193.33 | \$443.46 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4.33\% | 4.74\% | 4.98\% | 5.08\% | 5.05\% | 4.80\% | 4.80\% | 2.49\% |
| \$35.43 | \$33.34 | \$31.05 | \$30.26 | \$30.44 | \$32.82 | \$193.33 | \$485.88 |
| 13.37\% | 13.38\% | 13.38\% | 13.38\% | 13.38\% | 13.38\% | 13.38\% | 13.39\% |
| $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline 0.0 \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.000 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & 0.0 \end{aligned}$ | $\begin{aligned} & \$ 0.000 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & (\$ 42.42) \\ & -0.30 \% \end{aligned}$ |

Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - Commercial Rate $\mathrm{G}-54$

| November 1 - April 30 Commercial Rate (G-54) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROPOSED SETTLED TEMPORARY RATES | Nov | Dec | Jan | Feb | Mar | Apr | Winter |
| Avg TY Normal Usage (Therms) | ${ }_{79}$ Nov 53 | 75,538 | $\frac{\text { Jan }}{68,354}$ | 63,746 | 60,336 | 30,716 | 428,227 |
|  | $\$ 618.89$ $\$ 0.00$ $\$ 55.24$ | $\begin{gathered} \$ 618.89 \\ \$ 0.00 \\ \$ 74.10 \end{gathered}$ | $\begin{gathered} \$ 618.89 \\ \$ 0.00 \\ \$ 84.41 \end{gathered}$ | $\begin{aligned} & \$ 618.89 \\ & \$ 0.00 \\ & \$ 89.02 \end{aligned}$ | $\begin{aligned} & \$ 618.89 \\ & \$ 0.00 \\ & \$ 80.89 \end{aligned}$ | \$618.89 $\$ 0.00$ \$74.34 |  |
|  |  |  |  |  |  |  | $\begin{gathered} \$ 3,713.34 \\ \$ 0.00 \\ \$ 458.00 \end{gathered}$ |
| Headblock $\quad \$ 0.0475$ |  |  |  |  |  |  |  |
| $\begin{array}{lc}\text { Tailblock } & \$ 0.0475 \\ \text { HB Threshold } & 0\end{array}$ |  |  |  |  |  |  |  |
| Summer: |  |  |  |  |  |  |  |
| Cust. Chg $\quad \$ 618.89$ |  |  |  |  |  |  |  |
| Headblock $\$ 0.0257$ |  |  |  |  |  |  |  |
| Taillock $\quad \$ 0.0257$ |  |  |  |  |  |  |  |
| HB Threshold |  |  |  |  |  |  |  |
| Total Base Rate Amount | \$674.13 | \$692.99 | \$703.30 | \$707.91 | \$699.78 | \$693.23 | \$4,171.34 |
| COG Rate - (Seasonal) | \$1.1384 | \$1.1384 | \$1.1384 | \$1.1384 | \$1.1384 | \$1.1384 | \$1.1384 |
| COG amount | \$90,544.92 | \$85,992.46 | \$77,814.19 | \$72,568.45 | \$68,686.50 | \$91,887.09 | \$487,493.62 |
| ldac |  |  |  |  |  |  |  |
| LDAC amount | \$4,994.92 | \$4,743.79 | \$4,292.63 | \$4,003.25 | \$3,789,10 | \$5,068.96 | \$26,892.66 |
| Total Bill | \$996,213.98 | \$91,429.24 | \$82,810.12 | \$77,279.60 | \$73,175.39 | \$97,649.29 | \$518,557.61 |



May 1 - October 31

| May | Jun | Jul | Aug | Sep | Oct | Summer May-Oct | $\begin{gathered} \text { Total } \\ \text { Nov-Oct } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 60,464 | 76,936 | 72,880 | 73,045 | 63,316 | 67,040 | 413,681 | 841,908 |
| \$618.89 | \$618.89 | \$618.89 | \$618.89 | \$618.89 | \$618.89 | \$3,713.34 | \$7,426.68 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$31.53 | \$25.93 | \$22.31 | \$21.10 | \$21.38 | \$25.03 | \$147.29 | \$605.28 |
| \$650.42 | \$644.82 | \$641.20 | \$639.99 | \$640.27 | \$643.92 | \$3,860.63 | \$8,031.96 |
| \$0.3877 | \$0.3877 | \$0.3877 | $\underset{\$ 28,319.55}{\$ 0.377}$ | $\stackrel{\text { \$ }}{\$ 0.3877}$ | $\$ 0.3877$ $\$ 25,991.41$ | $\underset{\$ 160,384.12}{ }$ | $\stackrel{\$ 0.7695}{\$ 647,877.74}$ |
| \$23,441.89 | \$29,828.09 |  | S |  |  |  | \$647,87.74 |
| $\begin{aligned} & \$ 0.0628 \\ & \$ 3,797.14 \end{aligned}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 4,831.58 \end{aligned}$ | $\begin{gathered} \$ 0.0628 \\ \$ 4,576.86 \end{gathered}$ | $\begin{gathered} \$ 0.0628 \\ \$ 4,587.23 \end{gathered}$ | $\begin{gathered} \$ 0.0628 \\ \$ 3,976.24 \end{gathered}$ | $\begin{array}{r} \$ 0.0628 \\ \$ 4,210.11 \end{array}$ | $\begin{gathered} \$ 0.0628 \\ \$ 25,979.17 \end{gathered}$ | $\begin{gathered} \$ 0.0628 \\ \$ 52,871.82 \end{gathered}$ |
| \$27,889.46 | \$35,304.49 | \$33,473.64 | \$33,546.76 | \$29,164.13 | \$30,845.44 | \$190,223.92 | \$708,781.52 |

May 1 - October 31

| May | Jun | Jul | Aug | Sep | Oct | Summer May-Oct | $\begin{aligned} & \text { Total } \\ & \text { Nov-Oct } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 60,464 | 76,936 | 72,880 | 73,045 | 63,316 | 67,040 |  | 841,908 |
| \$545.81 | \$545.81 | \$545.81 | \$545.81 | \$545.81 | \$545.81 | \$3,274.86 | \$6,549.72 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$27.85 | \$22.90 | \$19.70 | \$18.64 | \$18.89 | \$22.11 | \$130.09 | \$534.09 |
| \$573.66 | \$568.71 | \$565.51 | \$564.45 | \$564.70 | \$567.92 | \$3,404.95 | \$7,083.81 |
| $\begin{gathered} \$ 0.3877 \\ \$ 23,441.89 \end{gathered}$ | $\begin{gathered} \$ 0.3877 \\ \$ 29,828.09 \end{gathered}$ | $\begin{gathered} \$ 0.3877 \\ \$ 28,255.58 \end{gathered}$ | $\begin{gathered} \$ 0.3877 \\ \$ 28,399.55 \end{gathered}$ | $\begin{gathered} \$ 0.3877 \\ \$ 24,547.61 \end{gathered}$ | $\begin{gathered} \$ 0.3877 \\ \$ 25,991.41 \end{gathered}$ | $\begin{gathered} \$ 0.3877 \\ \$ 160,384.12 \end{gathered}$ | $\begin{gathered} \$ 0.7695 \\ \$ 647,877.74 \end{gathered}$ |
| $\begin{gathered} \$ 0.0628 \\ \$ 9,797.14 \end{gathered}$ | $\begin{aligned} & \$ 0.0628 \\ & \$ 4,831.58 \end{aligned}$ | $\begin{gathered} \$ 0.0628 \\ \$ 4,576.86 \end{gathered}$ | $\begin{gathered} \$ 0.0628 \\ \$ 4,587.23 \end{gathered}$ | $\begin{gathered} \$ 0.0628 \\ \$ 3,976.24 \end{gathered}$ | $\begin{array}{r} \$ 0.0628 \\ \$ \times, 210.11 \end{array}$ | $\begin{gathered} \$ 0.0628 \\ \$ 25,979.17 \end{gathered}$ | $\begin{gathered} \$ 0.0628 \\ \$ 52,871.82 \end{gathered}$ |
| \$27,812.69 | \$35,228.38 | \$33,397.95 | \$33,471.22 | \$29,088.55 | \$30,769.44 | \$189,768.24 | \$707,833.38 |


| \$76.76 | $\begin{aligned} & \$ 76.11 \\ & 0.22 \% \end{aligned}$ | $\begin{gathered} \$ 75.68 \\ 0.23 \% \end{gathered}$ | $\begin{gathered} \$ 75.54 \\ \hline 0.23 \% \end{gathered}$ | $\begin{gathered} \$ 75.58 \\ 0.26 \% \end{gathered}$ | $\begin{gathered} \$ 76.00 \\ 0.25 \% \end{gathered}$ | $\begin{gathered} \$ 455.67 \\ 0.24 \% \end{gathered}$ | $\begin{gathered} \$ 948.15 \\ \hline 0.13 \% \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\$ 76.76$ 13.38\% | $\$ 76.11$ $13.38 \%$ | $\$ 75.68$ 13.38\% | $\begin{aligned} & \$ 75.54 \\ & 13.38 \% \end{aligned}$ | $\begin{gathered} \$ 75.58 \\ 13.38 \% \end{gathered}$ | $\begin{aligned} & \$ 76.00 \\ & 13.38 \% \end{aligned}$ | $\begin{aligned} & \$ 455.67 \\ & 13.38 \% \end{aligned}$ | $\begin{array}{r} \$ 948.15 \\ 13.38 \% \end{array}$ |
| $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \\ & \hline 0.0 \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & \mathbf{N 0 . 0 0 \%} \end{aligned}$ | $\begin{aligned} & \$ 0.00 \\ & 0.00 \% \end{aligned}$ |

