### <u>II RATE SCHEDULES</u> FIRM RATE SCHEDULES

|   |                                      | Winter                         | Period                 |                        |            |                    | ;        | Summer                       | Period                 |                        |
|---|--------------------------------------|--------------------------------|------------------------|------------------------|------------|--------------------|----------|------------------------------|------------------------|------------------------|
|   | Delivery<br><u>Charge</u>            | Cost of<br>Gas Rate<br>Page 87 | LDAC<br>Page 94        | Total<br><u>Rate</u>   |            | livery<br>narge    | G        | Cost of<br>as Rate<br>age 87 | LDAC<br>Page 94        | Total<br><u>Rate</u>   |
| Residential Non Heating - R-1<br>Customer Charge per Month per Meter<br>All therms                          | \$13.72<br>\$ 0.1813                 | \$ 1.1630                      | \$ 0.0772              | \$ 13.72<br>\$ 1.4215  | \$<br>\$   | 13.72<br>0.1813    | \$       | 0.3936                       | \$ 0.0290              | \$ 13.72<br>\$ 0.6039  |
| Residential Heating - R-3 Customer Charge per Month per Meter Size of the first block                       | \$19.85<br>100 therms                |                                |                        | \$ 19.85               | \$ 20      | 19.85<br>) therms  |          |                              |                        | \$ 19.85               |
| Therms in the first block per month at All therms over the first block per month at                         | \$ 0.3140<br>\$ 0.2594               | \$ 1.1630<br>\$ 1.1630         | \$ 0.0772<br>\$ 0.0772 | \$ 1.5542<br>\$ 1.4996 | \$<br>\$   | 0.3140<br>0.2594   | \$<br>\$ | 0.3936<br>0.3936             | \$ 0.0290<br>\$ 0.0290 | \$ 0.7366<br>\$ 0.6820 |
| Residential Heating - R-4 Customer Charge per Month per Meter   | \$7.94                               |                                |                        | \$ 7.94                | \$         | 7.94               |          |                              |                        | \$ 7.94                |
| Size of the first block Therms in the first block per month at All therms over the first block per month at | 100 therms<br>\$ 0.1256<br>\$ 0.1038 | \$ 1.1630<br>\$ 1.1630         | \$ 0.0772<br>\$ 0.0772 | \$ 1.3658<br>\$ 1.3440 |            | 0.1256<br>0.1038   | \$<br>\$ | 0.3936<br>0.3936             | \$ 0.0290<br>\$ 0.0290 | \$ 0.5482<br>\$ 0.5264 |
| Commercial/Industrial - G-41<br>Customer Charge per Month per Meter   | \$46.71                              |                                |                        | \$ 46.71               | \$         | 46.71              |          |                              |                        | \$ 46.71               |
| Size of the first block Therms in the first block per month at  | 100 therms<br>\$ 0.3727              | \$ 1.1666                      | \$ 0.0628              | \$ 1.6021              |            | therms<br>0.3727   |          | 0.3956                       | \$ 0.0357              | \$ 0.8040              |
| All therms over the first block per month at  | \$ 0.2424                            | \$ 1.1666                      | \$ 0.0628              | \$ 1.4718              | \$         | 0.2424             | \$       | 0.3956                       | \$ 0.0357              | \$ 0.6737              |
| Commercial/Industrial - G-42 Customer Charge per Month per Meter Size of the first block                    | \$140.13<br>1000 therms              |                                |                        | \$ 140.13              |            | 140.13<br>) therms |          |                              |                        | \$ 140.13              |
| Therms in the first block per month at All therms over the first block per month at                         | \$ 0.3483<br>\$ 0.2302               | \$ 1.1666<br>\$ 1.1666         | \$ 0.0628<br>\$ 0.0628 | \$ 1.5777<br>\$ 1.4596 | \$<br>\$   | 0.3483<br>0.2302   | \$<br>\$ | 0.3956<br>0.3956             | \$ 0.0357<br>\$ 0.0357 | \$ 0.7796<br>\$ 0.6615 |
| Commercial/Industrial - G-43 Customer Charge per Month per Meter  | \$601.38                             |                                |                        | \$ 601.38              | \$         | 601.38             |          |                              |                        | \$ 601.38              |
| All therms over the first block per month at  | \$ 0.2140                            | \$ 1.1666                      | \$ 0.0628              | \$ 1.4434              |            | 0.0979             | \$       | 0.3956                       | \$ 0.0357              | \$ 0.5292              |
| Commercial/Industrial - G-51 Customer Charge per Month per Meter Size of the first block                    | \$46.71<br>100 therms                |                                |                        | \$ 46.71               | \$<br>100  | 46.71<br>) therms  |          |                              |                        | \$ 46.71               |
| Therms in the first block per month at  | \$ 0.1995                            | \$ 1.1384                      | \$ 0.0628              | \$ 1.4007              | \$         | 0.1995             | \$       | 0.3877                       | \$ 0.0357              | \$ 0.6229              |
| All therms over the first block per month at  | \$ 0.1288                            | \$ 1.1384                      | \$ 0.0628              | \$ 1.3300              | \$         | 0.1288             | \$       | 0.3877                       | \$ 0.0357              | \$ 0.5522              |
| Commercial/Industrial - G-52 Customer Charge per Month per Meter Size of the first block                    | \$140.13<br>1000 therms              |                                |                        | \$ 140.13              | \$<br>1000 | 140.13<br>) therms |          |                              |                        | \$ 140.13              |
| Therms in the first block per month at  | \$ 0.1929                            | \$ 1.1384                      | \$ 0.0628              | \$ 1.3941              | \$         | 0.1417             | \$       | 0.3877                       | \$ 0.0357              | \$ 0.5651              |
| All therms over the first block per month at  | \$ 0.1309                            | \$ 1.1384                      | \$ 0.0628              | \$ 1.3321              | \$         | 0.0816             | \$       | 0.3877                       | \$ 0.0357              | \$ 0.5050              |
| Commercial/Industrial - G-53 Customer Charge per Month per Meter  | \$618.89                             |                                |                        | \$ 618.89              | \$         | 618.89             |          |                              |                        | \$ 618.89              |
| All therms over the first block per month at  |                                      | \$ 1.1384                      | \$ 0.0628              | \$ 1.3389              |            | 0.0659             | \$       | 0.3877                       | \$ 0.0357              |                        |
| Commercial/Industrial - G-54 Customer Charge per Month per Meter  | \$618.89                             |                                |                        | \$ 618.89              | \$         | 618.89             |          |                              |                        | \$ 618.89              |
| All therms over the first block per month at  |                                      | \$ 1.1384                      | \$ 0.0628              | \$ 1.2487              |            | 0.0257             | \$       | 0.3877                       | \$ 0.0357              |                        |
| Dated: November XX, 2014  |                                      |                                |                        |                        | leev-      | d bu               |          |                              |                        |                        |
| Effective: December 1, 2014   |                                      |                                |                        |                        | Issue      | u by.              |          | niel G. Sa                   | ad                     |                        |

President

Issued in compliance with NHPUC Order No. xx,xxx dated November xx, 2014 in Docket DG 14-180.

#### Liberty Utilities (EnergyNorth Natural Gas) Corp.

Docket No. DG 14-180 General Rate Case
Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - Residential Non-Heating Rate R-1

# November 1 - April 30

| Residential Non-He | eating (R-1)        |          |          |          |          |          |          |          |
|--------------------|---------------------|----------|----------|----------|----------|----------|----------|----------|
| PROPOSED SETTL     | LED TEMPORARY RATES |          |          |          |          |          |          | Winter   |
|                    |                     | Nov      | Dec      | Jan      | Feb      | Mar      | Apr      | Nov-Apr  |
| Avg TY Normal Us   |                     | 19       | 29       | 37       | 40       | 38       | 28       | 191      |
|                    | Settled Temp        |          |          |          |          |          |          |          |
| Winter:            |                     |          |          |          |          |          |          |          |
| Cust. Chg          | \$13.72             | \$13.72  | \$13.72  | \$13.72  | \$13.72  | \$13.72  | \$13.72  | \$82.32  |
| Headblock          | \$0.1813            | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Tailblock          | \$0.1813            | \$3.44   | \$5.26   | \$6.71   | \$7.25   | \$6.89   | \$5.08   | \$34.63  |
| HB Threshold       | -                   |          |          |          |          |          |          |          |
| Summer:            |                     |          |          |          |          |          |          |          |
| Cust. Chg          | \$13.72             |          |          |          |          |          |          |          |
| Headblock          | \$0.1813            |          |          |          |          |          |          |          |
| Tailblock          | \$0.1813            |          |          |          |          |          |          |          |
| HB Threshold       | -                   |          |          |          |          |          |          |          |
| Total Base Rate Am | nount               | \$17.16  | \$18.98  | \$20.43  | \$20.97  | \$20.61  | \$18.80  | \$116.95 |
| COG Rate - (Seaso  | nal)                | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 |
| COG amount         |                     | \$22.10  | \$33.73  | \$43.03  | \$46.52  | \$44.19  | \$32.56  | \$222.13 |
| LDAC               |                     | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | 0.0772   |
| LDAC amount        |                     | \$1.47   | \$2.24   | \$2.86   | \$3.09   | \$2.93   | \$2.16   | \$14.75  |
| Total Bill         |                     | \$40.73  | \$54.94  | \$66.32  | \$70.58  | \$67.74  | \$53.52  | \$353.83 |

# November 1 - April 30 Residential Non-Heating (R-1)

| APPROVED RATES      | EFFECTIVE NOVEMBER | R 1, 2014 |          |          |          |          |          | Winter   |
|---------------------|--------------------|-----------|----------|----------|----------|----------|----------|----------|
|                     |                    | Nov       | Dec      | Jan      | Feb      | Mar      | Apr      | Nov-Apr  |
| Avg TY Normal Usa   | ige (Therms)       | 19        | 29       | 37       | 40       | 38       | 28       | 191      |
|                     | 11/1/2014          |           |          |          |          |          |          |          |
| Winter:             |                    |           |          |          |          |          |          |          |
| Cust. Chg           | \$12.10            | \$12.10   | \$12.10  | \$12.10  | \$12.10  | \$12.10  | \$12.10  | \$72.60  |
| Headblock           | \$0.1599           | \$0.00    | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Tailblock           | \$0.1599           | \$3.04    | \$4.64   | \$5.92   | \$6.40   | \$6.08   | \$4.48   | \$30.54  |
| HB Threshold        | -                  |           |          |          |          |          |          |          |
| Summer:             |                    |           |          |          |          |          |          |          |
| Cust. Chg           | \$12.1000          |           |          |          |          |          |          |          |
| Headblock           | \$0.1599           |           |          |          |          |          |          | 1        |
| Tailblock           | \$0.1599           |           |          |          |          |          |          |          |
| HB Threshold        | · -                |           |          |          |          |          |          |          |
| Total Base Rate Amo | ount               | \$15.14   | \$16.74  | \$18.02  | \$18.50  | \$18.18  | \$16.58  | \$103.14 |
| COG Rate - (Season  | nal)               | \$1.1630  | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 |
| COG amount          |                    | \$22.10   | \$33.73  | \$43.03  | \$46.52  | \$44.19  | \$32.56  | \$222.13 |
| LDAC                |                    | \$0.0772  | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | 0.0772   |
| LDAC amount         |                    | \$1.47    | \$2.24   | \$2.86   | \$3.09   | \$2.93   | \$2.16   | \$14.75  |
| Total Bill          |                    | \$38.70   | \$52.70  | \$63.90  | \$68.10  | \$65.30  | \$51.30  | \$340.02 |
| DIFFERENCE:         |                    |           |          |          |          |          |          |          |
| Total Bill          |                    | \$2.03    | \$2.24   | \$2.41   | \$2.48   | \$2.43   | \$2.22   | \$13.81  |
| % Change            |                    | 5.24%     | 4.25%    | 3.77%    | 3.64%    | 3.73%    | 4.33%    | 4.06%    |
| Base Rate           |                    | \$2.03    | \$2.24   | \$2.41   | \$2.48   | \$2.43   | \$2.22   | \$13.81  |
| % Change            |                    | 13.39%    | 13.39%   | 13.39%   | 13.39%   | 13.39%   | 13.39%   | 13.39%   |
| COG & LDAC          |                    | \$0.00    | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| % Change            |                    | 0.00%     | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |

#### May 1 - October 31

| May                         | Jun                         | Jul                         | Aug                         | Sep                         | Oct                         | Summer<br>May-Oct            | Total<br>Nov-Oct              |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------------|-------------------------------|
| 20                          | 15                          | 12                          | 10                          | 10                          | 13                          | 80                           | 271                           |
|                             |                             |                             |                             |                             |                             |                              |                               |
| \$13.72<br>\$0.00<br>\$3.63 | \$13.72<br>\$0.00<br>\$2.72 | \$13.72<br>\$0.00<br>\$2.18 | \$13.72<br>\$0.00<br>\$1.81 | \$13.72<br>\$0.00<br>\$1.81 | \$13.72<br>\$0.00<br>\$2.36 | \$82.32<br>\$0.00<br>\$14.50 | \$164.64<br>\$0.00<br>\$49.13 |
| \$17.35                     | \$16.44                     | \$15.90                     | \$15.53                     | \$15.53                     | \$16.08                     | \$96.82                      | \$213.77                      |
| \$0.3936                    | \$0.3936                    | \$0.3936                    | \$0.3936                    | \$0.3936                    | \$0.3936                    | \$0.3936                     | \$0.9359                      |
| \$7.87                      | \$5.90                      | \$4.72                      | \$3.94                      | \$3.94                      | \$5.12                      | \$31.49                      | \$253.62                      |
| \$0.0772<br>\$1.54          | \$0.0772<br>\$1.16          | \$0.0772<br>\$0.93          | \$0.0772<br>\$0.77          | \$0.0772<br>\$0.77          | \$0.0772<br>\$1.00          | \$0.0772<br>\$6.18           | \$0.0772<br>\$20.92           |
| \$26.76                     | \$23.50                     | \$21.55                     | \$20.24                     | \$20.24                     | \$22.20                     | \$134.49                     | \$488.31                      |

#### May 1 - October 31

\$0.00 0.00%

\$0.00 0.00%

\$0.00 0.00%

| May      | Jun      | Jul      | Aug            | Sep            | Oct      | Summer<br>May-Oct | Total<br>Nov-Oc |
|----------|----------|----------|----------------|----------------|----------|-------------------|-----------------|
| 20       | 15       | 12       | 10             | 10             | 13       | 80                | 271             |
| \$12.10  | \$12.10  | \$12,10  | <b>\$12.10</b> | <b>\$12.10</b> | \$12.10  | \$72.60           | \$145.20        |
| \$0.00   | \$0.00   | \$0.00   | \$0.00         | \$0.00         | \$0.00   | \$0.00            | \$0.00          |
| \$3.20   | \$2.40   | \$1.92   | \$1.60         | \$1.60         | \$2.08   | \$12.79           | \$43.33         |
| \$15.30  | \$14.50  | \$14.02  | \$13.70        | \$13.70        | \$14.18  | \$85.39           | \$188.5         |
| \$0.3936 | \$0.3936 | \$0.3936 | \$0.3936       | \$0.3936       | \$0.3936 | \$0.3936          | \$0.9359        |
| \$7.87   | \$5.90   | \$4.72   | \$3.94         | \$3.94         | \$5.12   | \$31.49           | \$253.6         |
| \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772       | \$0.0772       | \$0.0772 | \$0.0772          | \$0.0772        |
| \$1.54   | \$1.16   | \$0.93   | \$0.77         | \$0.77         | \$1.00   | \$6.18            | \$20.92         |
| \$24.71  | \$21.56  | \$19.67  | \$18.41        | \$18.41        | \$20.30  | \$123.06          | \$463.08        |
| \$2.05   | \$1.94   | \$1.88   | \$1.83         | \$1.83         | \$1.90   | \$11.43           | \$25.24         |
| 8.29%    | 9.00%    | 9.54%    | 9.96%          | 9.96%          | 9.35%    | 9.29%             | 5.45%           |
| \$2.05   | \$1.94   | \$1.88   | \$1.83         | \$1.83         | \$1.90   | \$11.43           | \$25.24         |
| 13.39%   | 13.39%   | 13.39%   | 13.39%         | 13.39%         | 13.39%   | 13.39%            | 13.399          |

\$0.00 0.00%

\$0.00 0.00%

\$0.00 0.00%

\$0.00 0.00%

Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - Residential Heating Rate R-3

\$0.00 0.00%

#### November 1 - April 30

| Residential Heating |                           |          |          |          |          |          |          |            |
|---------------------|---------------------------|----------|----------|----------|----------|----------|----------|------------|
| PROPOSED SETTL      | ED TEMPORARY RATES        |          |          |          |          |          |          | Winter     |
|                     |                           | Nov      | Dec      | Jan      | Feb      | Mar      | Apr      | Nov-Apr    |
| Avg TY Normal Usa   | age (Therms) Settled Temp | 51       | 96       | 130      | 144      | 131      | 95       | 647        |
| Winter:             |                           |          |          |          |          |          |          |            |
| Cust. Chg           | \$19.85                   | \$19.85  | \$19.85  | \$19.85  | \$19.85  | \$19.85  | \$19.85  | \$119.10   |
| Headblock           | \$0.3140                  | \$16.01  | \$30.14  | \$31.40  | \$31.40  | \$31.40  | \$29.83  | \$170.19   |
| Tailblock           | \$0.2594                  | \$0.00   | \$0.00   | \$7.78   | \$11.41  | \$8.04   | \$0.00   | \$27.24    |
| HB Threshold        | 100                       |          |          |          |          |          |          |            |
| Summer:             |                           |          |          |          |          |          |          |            |
| Cust. Chg           | \$19.85                   |          |          |          |          |          |          |            |
| Headblock           | \$0.3140                  |          |          |          |          |          |          |            |
| Tailblock           | \$0.2594                  |          |          |          |          |          |          |            |
| HB Threshold        | 20                        |          |          |          |          |          |          |            |
| Total Base Rate Am  | ount                      | \$35.86  | \$49.99  | \$59.03  | \$62.66  | \$59.29  | \$49.68  | \$316.53   |
| COG Rate - (Season  | nal)                      | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630   |
| COG amount          |                           | \$59.31  | \$111.65 | \$151.19 | \$167.47 | \$152.35 | \$110.49 | \$752.46   |
| LDAC                |                           | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | 0.0772     |
| LDAC amount         |                           | \$3.94   | \$7.41   | \$10.04  | \$11.12  | \$10.11  | \$7.33   | \$49.95    |
| Total Bill          |                           | \$99.11  | \$169.05 | \$220.26 | \$241.25 | \$221.76 | \$167.50 | \$1,118.93 |

#### November 1 - April 30 Residential Heating (R-3)

COG & LDAC % Change

| APPROVED RATES      | EFFECTIVE NOVEMBER |          |          |          |          |          |          | Winter     |
|---------------------|--------------------|----------|----------|----------|----------|----------|----------|------------|
|                     |                    | Nov      | Dec      | Jan      | Feb      | Mar      | Apr      | Nov-Apr    |
| Avg TY Normal Usa   |                    | 51       | 96       | 130      | 144      | 131      | 95       | 647        |
|                     | 11/1/2014          |          |          |          |          |          |          |            |
| Winter:             |                    |          |          |          |          |          |          |            |
| Cust. Chg           | \$17.51            | \$17.51  | \$17.51  | \$17.51  | \$17.51  | \$17.51  | \$17.51  | \$105.06   |
| Headblock           | \$0.2769           | \$14.12  | \$26.58  | \$27.69  | \$27.69  | \$27.69  | \$26.31  | \$150.08   |
| Tailblock           | \$0.2288           | \$0.00   | \$0.00   | \$6.86   | \$10.07  | \$7.09   | \$0.00   | \$24.02    |
| HB Threshold        | 100                |          |          |          |          |          |          |            |
| Summer:             |                    |          |          |          |          |          |          |            |
| Cust. Chg           | \$17.51            |          |          |          |          |          |          |            |
| Headblock           | \$0.2769           |          |          |          |          |          |          |            |
| Tailblock           | \$0.2288           |          |          |          |          |          |          |            |
| HB Threshold        | 20                 |          |          |          |          |          |          |            |
| Total Base Rate Amo | ount               | \$31.63  | \$44.09  | \$52.06  | \$55.27  | \$52.29  | \$43.82  | \$279.16   |
| COG Rate - (Season  | al)                | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630 | \$1.1630   |
| COG amount          |                    | \$59.31  | \$111.65 | \$151.19 | \$167.47 | \$152.35 | \$110.49 | \$752.46   |
| LDAC                |                    | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | \$0.0772 | 0.0772     |
| LDAC amount         |                    | \$3.94   | \$7.41   | \$10.04  | \$11.12  | \$10.11  | \$7.33   | \$49.95    |
| Total Bill          |                    | \$94.88  | \$163.15 | \$213.29 | \$233.86 | \$214.76 | \$161.63 | \$1,081.57 |
| DIFFERENCE:         |                    |          |          |          |          |          |          |            |
| Total Bill          |                    | \$4.23   | \$5.90   | \$6.97   | \$7.40   | \$7.00   | \$5.86   | \$37.36    |
| % Change            |                    | 4.46%    | 3.62%    | 3.27%    | 3.16%    | 3.26%    | 3.63%    | 3.45%      |
| Base Rate           |                    | \$4.23   | \$5.90   | \$6.97   | \$7.40   | \$7.00   | \$5.86   | \$37.36    |
| % Change            |                    | 13.38%   | 13.38%   | 13.38%   | 13.38%   | 13.38%   | 13.38%   | 13.38%     |

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#### May 1 - October 31

| May                         | Jun                         | Jul                         | Aug                         | Sep                         | Oct                         | Summer<br>May-Oct             | Total<br>Nov-Oct                |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|---------------------------------|
| 47                          | 27                          | 17                          | 15                          | 16                          | 23                          | 145                           | 792                             |
|                             |                             |                             |                             |                             |                             |                               |                                 |
| \$19.85<br>\$6.28<br>\$7.00 | \$19.85<br>\$6.28<br>\$1.82 | \$19.85<br>\$5.34<br>\$0.00 | \$19.85<br>\$4.71<br>\$0.00 | \$19.85<br>\$5.02<br>\$0.00 | \$19.85<br>\$6.28<br>\$0.78 | \$119.10<br>\$33.91<br>\$9.60 | \$238.20<br>\$204.10<br>\$36.83 |
| \$33.13                     | \$27.95                     | \$25.19                     | \$24.56                     | \$24.87                     | \$26.91                     | \$162.61                      | \$479.13                        |
| \$0.3936                    | \$0.3936                    | \$0.3936                    | \$0.3936                    | \$0.3936                    | \$0.3936                    | \$0.3936                      | \$1.0221                        |
| \$18.50                     | \$10.63                     | \$6.69                      | \$5.90                      | \$6.30                      | \$9.05                      | \$57.07                       | \$809.53                        |
| \$0.0772                    | \$0.0772                    | \$0.0772                    | \$0.0772                    | \$0.0772                    | \$0.0772                    | \$0.0772                      | \$0.0772                        |
| \$3.63                      | \$2.08                      | \$1.31                      | \$1.16                      | \$1.24                      | \$1.78                      | \$11.19                       | \$61.14                         |
| \$55.26                     | \$40.66                     | \$33.19                     | \$31.62                     | \$32.41                     | \$37.74                     | \$230.88                      | \$1,349.81                      |

| May                 | Jun                 | Jul                | Aug                | Sep                | Oct                | Summer<br>May-Oct   | Total<br>Nov-Oc    |
|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|
| 47                  | 27                  | 17                 | 15                 | 16                 | 23                 | 145                 | 792                |
| \$17.51<br>\$5.54   | \$17.51<br>\$5.54   | \$17.51<br>\$4.71  | \$17.51<br>\$4.15  | \$17.51<br>\$4.43  | \$17.51<br>\$5.54  | \$105.06<br>\$29.91 | \$210.1<br>\$179.9 |
| \$6.18              | \$1.60              | \$0.00             | \$0.00             | \$0.00             | \$0.69             | \$8.47              | \$32.49            |
| \$29.23             | \$24.65             | \$22.22            | \$21.66            | \$21.94            | \$23.73            | \$143.43            | \$422.5            |
| \$0.3936<br>\$18.50 | \$0.3936<br>\$10.63 | \$0.3936<br>\$6.69 | \$0.3936<br>\$5.90 | \$0.3936<br>\$6.30 | \$0.3936<br>\$9.05 | \$0.3936<br>\$57.07 | \$1.022<br>\$809.5 |
| \$0.0772<br>\$3.63  | \$0.0772<br>\$2.08  | \$0.0772<br>\$1.31 | \$0.0772<br>\$1.16 | \$0.0772<br>\$1.24 | \$0.0772<br>\$1.78 | \$0.0772<br>\$11.19 | \$0.077<br>\$61.14 |
| \$51.35             | \$37.36             | \$30.22            | \$28.73            | \$29.47            | \$34.56            | \$211.70            | \$1,293.           |

| \$3.91 | \$3.30 | \$2.97 | \$2.90 | \$2.93 | \$3.17 | \$19.18 | \$56.54  |
|--------|--------|--------|--------|--------|--------|---------|----------|
| 7.61%  | 8.82%  | 9.83%  | 10.08% | 9.95%  | 9.18%  | 9.06%   | 4.37%    |
| \$3.91 | \$3.30 | \$2.97 | \$2.90 | \$2.93 | \$3.17 | \$19.18 | \$56.54  |
| 13.37% | 13.37% | 13.37% | 13.37% | 13.37% | 13.37% | 13.37%  | 13.38%   |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00  | (\$0.00) |
| 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%   | 0.00%    |

Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - Commercial Rate G-41

| November 1 | - April 30 |
|------------|------------|
|------------|------------|

| Commercial Ra   |                       |          |          |          |          |          |          |            |
|-----------------|-----------------------|----------|----------|----------|----------|----------|----------|------------|
| PROPOSED SE     | ITLED TEMPORARY RATES |          |          |          |          |          |          | Winter     |
|                 |                       | Nov      | Dec      | Jan      | Feb      | Mar      | Apr      | Nov-Apr    |
| Avg TY Normal   | Usage (Therms)        | 111      | 252      | 381      | 433      | 394      | 267      | 1,838      |
| Winter:         | Settled Temp          |          |          |          |          |          |          |            |
| Cust. Chg       | \$46.71               | \$46.71  | \$46.71  | \$46.71  | \$46.71  | \$46.71  | \$46.71  | \$280.26   |
| Headblock       | \$0.3727              | \$37.27  | \$37.27  | \$37.27  | \$37.27  | \$37.27  | \$37.27  | \$223.62   |
| Tailblock       | \$0.2424              | \$2.67   | \$36.84  | \$68.11  | \$80.72  | \$71.27  | \$40.48  | \$300.09   |
| HB Threshold    | 100                   |          |          |          |          |          |          |            |
| Summer:         |                       |          |          |          |          |          |          |            |
| Cust. Chg       | \$46.71               |          |          |          |          |          |          |            |
| Headblock       | \$0.3727              |          |          |          |          |          |          |            |
| Tailblock       | \$0.2424              |          |          |          |          |          |          |            |
| HB Threshold    | 20                    |          |          |          |          |          |          |            |
| Total Base Rate | Amount                | \$86.65  | \$120.82 | \$152.09 | \$164.70 | \$155.25 | \$124.46 | \$803.97   |
| COG Rate - (Sea | asonal)               | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666 | \$1.1666   |
| COG amount      |                       | \$129.49 | \$293.98 | \$444.47 | \$505.14 | \$459.64 | \$311.48 | \$2,144.21 |
| LDAC            |                       | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | 0.0628     |
| LDAC amount     |                       | \$6.97   | \$15.83  | \$23.93  | \$27.19  | \$24.74  | \$16.77  | \$115.43   |
| Total Bill      |                       | \$223.11 | \$430.63 | \$620.50 | \$697.03 | \$639.63 | \$452.71 | \$3,063.61 |

#### November 1 - April 30 Commercial Rate (G-41)

| APPROVED RATES     | S EFFECTIVE NOVEMBER | 1, 2014<br>Nov | Dec      | Jan      | Feb      | Mar      | Apr      | Winter<br>Nov-Apr |
|--------------------|----------------------|----------------|----------|----------|----------|----------|----------|-------------------|
| Avg TY Normal Us   | age (Therms)         | 111            | 252      | 381      | 433      | 394      | 267      | 1,838             |
| Winter:            | 11/1/2014            |                |          |          |          |          |          |                   |
| Cust. Chg          | \$41.19              | \$41.19        | \$41.19  | \$41.19  | \$41.19  | \$41.19  | \$41.19  | \$247.14          |
| Headblock          | \$0.3287             | \$32.87        | \$32.87  | \$32.87  | \$32.87  | \$32.87  | \$32.87  | \$197.22          |
| Tailblock          | \$0.2138             | \$2.35         | \$32.50  | \$60.08  | \$71.20  | \$62.86  | \$35.70  | \$264.68          |
| HB Threshold       | 100                  | ,              |          |          |          |          |          | ,                 |
| Summer:            |                      |                |          |          |          |          |          |                   |
| Cust. Chg          | \$41.19              |                |          |          |          |          |          |                   |
| Headblock          | \$0.3287             |                |          |          |          |          |          |                   |
| Tailblock          | \$0.2138             |                |          |          |          |          |          |                   |
| HB Threshold       | 20                   |                |          |          |          |          |          |                   |
| Total Base Rate Am | nount                | \$76.41        | \$106.56 | \$134.14 | \$145.26 | \$136.92 | \$109.76 | \$709.04          |
| COG Rate - (Seaso  | nal)                 | \$1,1666       | \$1,1666 | \$1,1666 | \$1,1666 | \$1,1666 | \$1,1666 | \$1,1666          |
| COG amount         |                      | \$129.49       | \$293.98 | \$444.47 | \$505.14 | \$459.64 | \$311.48 | \$2,144.21        |
| _DAC               |                      | \$0.0628       | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | 0.0628            |
| _DAC amount        |                      | \$6.97         | \$15.83  | \$23.93  | \$27.19  | \$24.74  | \$16.77  | \$115.43          |
| Total Bill         |                      | \$212.88       | \$416.37 | \$602.54 | \$677.59 | \$621.30 | \$438.01 | \$2,968,68        |

| DIFFERENCE: |         |         |         |          |         |         |          |
|-------------|---------|---------|---------|----------|---------|---------|----------|
| Total Bill  | \$10.23 | \$14.27 | \$17.96 | \$19.44  | \$18.33 | \$14.70 | \$94.93  |
| % Change    | 4.81%   | 3.43%   | 2.98%   | 2.87%    | 2.95%   | 3.36%   | 3.20%    |
| Base Rate   | \$10.23 | \$14.27 | \$17.96 | \$19.44  | \$18.33 | \$14.70 | \$94.93  |
| % Change    | 13.39%  | 13.39%  | 13.39%  | 13.39%   | 13.39%  | 13.39%  | 13.39%   |
| COG & LDAC  | \$0.00  | \$0.00  | \$0.00  | (\$0.00) | \$0.00  | \$0.00  | (\$0.00) |
| % Change    | 0.00%   | 0.00%   | 0.00%   | 0.00%    | 0.00%   | 0.00%   | 0.00%    |

#### May 1 - October 31

| May               | Jun               | Jul               | Aug               | Sep               | Oct               | Summer<br>May-Oct   | Total<br>Nov-Oct     |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|----------------------|
| 88                | 46                | 25                | 22                | 24                | 40                | 245                 | 2,083                |
| \$46.71<br>\$7.45 | \$46.71<br>\$7.45 | \$46.71<br>\$7.45 | \$46.71<br>\$7.45 | \$46.71<br>\$7.45 | \$46.71<br>\$7.45 | \$280.26<br>\$44.72 | \$560.52<br>\$268.34 |
| \$16.48           | \$6.30            | \$1.21            | \$0.48            | \$0.97            | \$4.85            | \$30.30             | \$330.39             |
| \$70.65           | \$60.47           | \$55.38           | \$54.65           | \$55.13           | \$59.01           | \$355.28            | \$1,159.26           |
| \$0.3956          | \$0.3956          | \$0.3956          | \$0.3956          | \$0.3956          | \$0.3956          | \$0.3956            | \$1.0759             |
| \$34.81           | \$18.20           | \$9.89            | \$8.70            | \$9.49            | \$15.82           | \$96.92             | \$2,241.13           |
| \$0.0628          | \$0.0628          | \$0.0628          | \$0.0628          | \$0.0628          | \$0.0628          | \$0.0628            | \$0.0628             |
| \$5.53            | \$2.89            | \$1.57            | \$1.38            | \$1.51            | \$2.51            | \$15.39             | \$130.81             |
| \$110.99          | \$81.55           | \$66.84           | \$64.73           | \$66.14           | \$77.35           | \$467.59            | \$3,531.20           |

| May               | Jun               | Jul               | Aug               | Sep               | Oct               | Summer<br>May-Oct   | Total<br>Nov-Oct     |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|----------------------|
| 88                | 46                | 25                | 22                | 24                | 40                | 245                 | 2,083                |
|                   |                   |                   |                   |                   |                   |                     |                      |
|                   |                   |                   |                   |                   |                   |                     |                      |
|                   |                   |                   |                   |                   |                   |                     |                      |
| \$41.19<br>\$6.57 | \$41.19<br>\$6.57 | \$41.19<br>\$6.57 | \$41.19<br>\$6.57 | \$41.19<br>\$6.57 | \$41.19<br>\$6.57 | \$247.14<br>\$39.44 | \$494.28<br>\$236.66 |
| \$14.54           | \$5.56            | \$1.07            | \$0.43            | \$0.86            | \$4.28            | \$26.73             | \$291.41             |
| \$62.30           | \$53.32           | \$48.83           | \$48.19           | \$48.62           | \$52.04           | \$313.31            | \$1,022.35           |
| \$0.3956          | \$0.3956          | \$0.3956          | \$0.3956          | \$0.3956          | \$0.3956          | \$0.3956            | \$1.0759             |
| \$34.81           | \$18.20           | \$9.89            | \$8.70            | \$9.49            | \$15.82           | \$96.92             | \$2,241.13           |
| \$0.0628          | \$0.0628          | \$0.0628          | \$0.0628          | \$0.0628          | \$0.0628          | \$0.0628            | \$0.0628             |
| \$5.53            | \$2.89            | \$1.57            | \$1.38            | \$1.51            | \$2.51            | \$15.39             | \$130.81             |
| \$102.64          | \$74.41           | \$60.29           | \$58.28           | \$59.62           | \$70.38           | \$425.62            | \$3,394.30           |

| \$8.34 | \$7.14 | \$6.54 | \$6.46 | \$6.51 | \$6.97 | \$41.98 | \$136.90 |
|--------|--------|--------|--------|--------|--------|---------|----------|
| 8.13%  | 9.60%  | 10.85% | 11.08% | 10.93% | 9.91%  | 9.86%   | 4.03%    |
| \$8.34 | \$7.14 | \$6.54 | \$6.46 | \$6.51 | \$6.97 | \$41.98 | \$136.90 |
| 13.39% | 13.40% | 13.40% | 13.40% | 13.40% | 13.40% | 13.40%  | 13.39%   |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00  | \$0.00   |
| 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%   | 0.00%    |

Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - C&I High Winter Use Medium Rate G-42

| November | 1 | - April 30 |
|----------|---|------------|
|----------|---|------------|

| C&I High Winter Us | se Medium G-42     |            |            |            |            |            |            |             |
|--------------------|--------------------|------------|------------|------------|------------|------------|------------|-------------|
| PROPOSED SETTL     | ED TEMPORARY RATES |            |            |            |            |            |            | Winter      |
|                    |                    | Nov        | Dec        | Jan        | Feb        | Mar        | Apr        | Nov-Apr     |
| Avg TY Normal Usa  | age (Therms)       | 932        | 1,812      | 2,580      | 2,704      | 2,503      | 1,909      | 12,440      |
|                    | Settled Temp       |            |            |            |            |            |            |             |
| Winter:            |                    |            |            |            |            |            |            |             |
| Cust. Chg          | \$140.13           | \$140.13   | \$140.13   | \$140.13   | \$140.13   | \$140.13   | \$140.13   | \$840.78    |
| Headblock          | \$0.3483           | \$324.62   | \$348.30   | \$348.30   | \$348.30   | \$348.30   | \$348.30   | \$2,066.12  |
| Tailblock          | \$0.2302           | \$0.00     | \$186.92   | \$363.72   | \$392.26   | \$345.99   | \$209.25   | \$1,498.14  |
| HB Threshold       | 1,000              |            |            |            |            |            |            |             |
| Summer:            |                    |            |            |            |            |            |            |             |
| Cust. Chg          | \$140.13           |            |            |            |            |            |            |             |
| Headblock          | \$0.3483           |            |            |            |            |            |            |             |
| Tailblock          | \$0.2302           |            |            |            |            |            |            |             |
| HB Threshold       | 400                |            |            |            |            |            |            |             |
| Total Base Rate Am | ount               | \$464.75   | \$675.35   | \$852.15   | \$880.69   | \$834.42   | \$697.68   | \$4,405.04  |
| COG Rate - (Season | nal)               | \$1.1666   | \$1.1666   | \$1.1666   | \$1.1666   | \$1.1666   | \$1.1666   | \$1.1666    |
| COG amount         |                    | \$1,087.27 | \$2,113.88 | \$3,009.83 | \$3,154.49 | \$2,920.00 | \$2,227.04 | \$14,512.50 |
| LDAC               |                    | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | 0.0628      |
| LDAC amount        |                    | \$58.53    | \$113.79   | \$162.02   | \$169.81   | \$157.19   | \$119.89   | \$781.23    |
| Total Bill         |                    | \$1,610.55 | \$2,903.03 | \$4,024.00 | \$4,204.99 | \$3,911.61 | \$3,044.61 | \$19,698.77 |

# November 1 - April 30

| C&I High Winter Us | S EFFECTIVE NOVEMBER  | 1 2011     |            |            |            |            |            | Winter      |
|--------------------|-----------------------|------------|------------|------------|------------|------------|------------|-------------|
| APPROVED RATES     | S EFFECTIVE NOVEWIDER | Nov        | Dec        | Jan        | Feb        | Mar        | Apr        | Nov-Apr     |
| Avg TY Normal Us   | age (Therms)          | 932        | 1,812      | 2,580      | 2,704      | 2,503      | 1,909      | 12,440      |
|                    | 11/1/2014             |            |            |            |            |            |            |             |
| Winter:            |                       |            |            |            |            |            |            |             |
| Cust. Chg          | \$123.58              | \$123.58   | \$123.58   | \$123.58   | \$123.58   | \$123.58   | \$123.58   | \$741.48    |
| Headblock          | \$0.3072              | \$286.31   | \$307.20   | \$307.20   | \$307.20   | \$307.20   | \$307.20   | \$1,822.31  |
| Tailblock          | \$0.2030              | \$0.00     | \$164.84   | \$320.74   | \$345.91   | \$305.11   | \$184.53   | \$1,321.12  |
| HB Threshold       | 1,000                 |            |            |            |            |            |            |             |
| Summer:            |                       |            |            |            |            |            |            |             |
| Cust. Chg          | \$123.58              |            |            |            |            |            |            |             |
| Headblock          | \$0.3072              |            |            |            |            |            |            |             |
| Tailblock          | \$0.2030              |            |            |            |            |            |            |             |
| HB Threshold       | 400                   |            |            |            |            |            |            |             |
| Total Base Rate Am | ount                  | \$409.89   | \$595.62   | \$751.52   | \$776.69   | \$735.89   | \$615.31   | \$3,884.91  |
| COG Rate - (Seaso  | nal)                  | \$1.1666   | \$1.1666   | \$1.1666   | \$1.1666   | \$1.1666   | \$1.1666   | \$1.1666    |
| COG amount         | ·                     | \$1,087.27 | \$2,113.88 | \$3,009.83 | \$3,154.49 | \$2,920.00 | \$2,227.04 | \$14,512.50 |
| LDAC               |                       | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | 0.0628      |
| LDAC amount        |                       | \$58.53    | \$113.79   | \$162.02   | \$169.81   | \$157.19   | \$119.89   | \$781.23    |
| Total Bill         |                       | \$1,555.69 | \$2,823.29 | \$3,923.37 | \$4,100.99 | \$3,813.08 | \$2,962.23 | \$19,178.65 |

| DIFFERENCE: |         |         |          |          |         |         |          |
|-------------|---------|---------|----------|----------|---------|---------|----------|
| Total Bill  | \$54.86 | \$79.74 | \$100.63 | \$104.00 | \$98.53 | \$82.37 | \$520.12 |
| % Change    | 3.53%   | 2.82%   | 2.56%    | 2.54%    | 2.58%   | 2.78%   | 2.71%    |
| Base Rate   | \$54.86 | \$79.74 | \$100.63 | \$104.00 | \$98.53 | \$82.37 | \$520.12 |
| % Change    | 13.38%  | 13.39%  | 13.39%   | 13.39%   | 13.39%  | 13.39%  | 13.39%   |
| COG & LDAC  | \$0.00  | \$0.00  | \$0.00   | \$0.00   | \$0.00  | \$0.00  | \$0.00   |
| % Change    | 0.00%   | 0.00%   | 0.00%    | 0.00%    | 0.00%   | 0.00%   | 0.00%    |

#### May 1 - October 31

| May      | Jun      | Jul      | Aug      | Sep      | Oct      | Summer<br>May-Oct | Total<br>Nov-Oct |
|----------|----------|----------|----------|----------|----------|-------------------|------------------|
| 959      | 451      | 301      | 262      | 323      | 431      | 2,727             | 15,167           |
|          |          |          |          |          |          |                   |                  |
|          |          |          |          |          |          |                   |                  |
|          |          |          |          |          |          |                   |                  |
|          |          |          |          |          |          |                   |                  |
|          |          |          |          |          |          |                   |                  |
|          |          |          |          |          | 4        |                   |                  |
| \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$140.13 | \$840.78          | \$1,681.56       |
| \$139.32 | \$139.32 | \$104.84 | \$91.25  | \$112.50 | \$139.32 | \$726.55          | \$2,792.67       |
| \$128.68 | \$11.74  | \$0.00   | \$0.00   | \$0.00   | \$7.14   | \$147.56          | \$1,645.70       |
| \$408.13 | \$291.19 | \$244.97 | \$231.38 | \$252.63 | \$286.59 | \$1,714.89        | \$6,119.93       |
| \$408.13 | \$291.19 | \$244.97 | \$231.38 | \$252.63 | \$286.59 | \$1,714.89        | \$6,119.93       |
| \$0.3956 | \$0.3956 | \$0.3956 | \$0.3956 | \$0.3956 | \$0.3956 | \$0.3956          | \$1.0280         |
| \$379.38 | \$178.42 | \$119.08 | \$103.65 | \$127.78 | \$170.50 | \$1,078.80        | \$15,591.31      |
| \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628          | \$0.0628         |
| \$60.23  | \$28.32  | \$18.90  | \$16.45  | \$20.28  | \$27.07  | \$171.26          | \$952.49         |
| \$847.74 | \$497.93 | \$382.95 | \$351.49 | \$400.69 | \$484.16 | \$2,964.95        | \$22,663.72      |

| May                  | Jun                  | Jul      | Aug      | Sep      | Oct      | Summer<br>May-Oct | Total<br>Nov-Oct |
|----------------------|----------------------|----------|----------|----------|----------|-------------------|------------------|
| 959                  | 451                  | 301      | 262      | 323      | 431      | 2,727             | 15,167           |
|                      |                      |          |          |          |          |                   |                  |
|                      |                      |          |          |          |          |                   |                  |
| \$123.58             | \$123.58             | \$123.58 | \$123.58 | \$123.58 | \$123.58 | \$741.48          | \$1,482.96       |
| \$123.56<br>\$122.88 | \$123.36<br>\$122.88 | \$92.47  | \$80.49  | \$99.23  | \$123.56 | \$640.82          | \$2,463.13       |
| \$113.48             | \$10.35              | \$0.00   | \$0.00   | \$0.00   | \$6.29   | \$130.12          | \$1,451.25       |
| \$359.94             | \$256.81             | \$216.05 | \$204.07 | \$222.81 | \$252.75 | \$1,512.42        | \$5,397.34       |
| \$0.3956             | \$0.3956             | \$0.3956 | \$0.3956 | \$0.3956 | \$0.3956 | \$0.3956          | \$1.0280         |
| \$379.38             | \$178.42             | \$119.08 | \$103.65 | \$127.78 | \$170.50 | \$1,078.80        | \$15,591.31      |
| \$0.0628             | \$0.0628             | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628 | \$0.0628          | \$0.0628         |
| \$60.23              | \$28.32              | \$18.90  | \$16.45  | \$20.28  | \$27.07  | \$171.26          | \$952.49         |
| \$799.54             | \$463.55             | \$354.03 | \$324.17 | \$370.87 | \$450.32 | \$2,762.48        | \$21,941.13      |

| \$48.19 | \$34.38 | \$28.92 | \$27.32 | \$29.83 | \$33.83 | \$202.47 | \$722.59 |
|---------|---------|---------|---------|---------|---------|----------|----------|
| 6.03%   | 7.42%   | 8.17%   | 8.43%   | 8.04%   | 7.51%   | 7.33%    | 3.29%    |
| \$48.19 | \$34.38 | \$28.92 | \$27.32 | \$29.83 | \$33.83 | \$202.47 | \$722.59 |
| 13.39%  | 13.39%  | 13.39%  | 13.39%  | 13.39%  | 13.39%  | 13.39%   | 13.39%   |
| \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00   | (\$0.00) |
| 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%    | 0.00%    |

Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - Commercial Rate G-52

| Novembe | r | 1 | - / | ٩pr | il | 3 | 0 |  |
|---------|---|---|-----|-----|----|---|---|--|
|         |   |   |     |     |    |   |   |  |

| Commercial Rate   |                      |            |            |            |            |            |            |             |
|-------------------|----------------------|------------|------------|------------|------------|------------|------------|-------------|
| PROPOSED SETT     | TLED TEMPORARY RATES |            |            |            |            |            |            | Winter      |
|                   |                      | Nov        | Dec        | Jan        | Feb        | Mar        | Apr        | Nov-Apr     |
| Avg TY Normal U   | Isage (Therms)       | 1,163      | 1,560      | 1,777      | 1,874      | 1,703      | 1,565      | 9,642       |
| Winter:           | Settled Temp         |            |            |            |            |            |            |             |
| Cust. Chg         | \$140.13             | \$140.13   | \$140.13   | \$140.13   | \$140.13   | \$140.13   | \$140.13   | \$840.78    |
| Headblock         | \$0.1929             | \$192.90   | \$192.90   | \$192.90   | \$192.90   | \$192.90   | \$192.90   | \$1,157.40  |
| Tailblock         | \$0.1309             | \$21.34    | \$73.30    | \$101.71   | \$114.41   | \$92.02    | \$73.96    | \$476.74    |
| HB Threshold      | 1,000                |            |            |            |            |            |            |             |
| Summer:           |                      |            |            |            |            |            |            |             |
| Cust. Chg         | \$140.13             |            |            |            |            |            |            |             |
| Headblock         | \$0.1417             |            |            |            |            |            |            |             |
| Tailblock         | \$0.0816             |            |            |            |            |            |            |             |
| HB Threshold      | 1,000                |            |            |            |            |            |            |             |
| Total Base Rate A | mount                | \$354.37   | \$406.33   | \$434.74   | \$447.44   | \$425.05   | \$406.99   | \$2,474.92  |
| COG Rate - (Seas  | sonal)               | \$1.1340   | \$1.1340   | \$1.1340   | \$1.1340   | \$1.1340   | \$1.1340   | \$1.1340    |
| COG amount        |                      | \$1,318.84 | \$1,769.04 | \$2,015.12 | \$2,125.12 | \$1,931.20 | \$1,774.71 | \$10,934.03 |
| LDAC              |                      | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | 0.0628      |
| LDAC amount       |                      | \$73.04    | \$97.97    | \$111.60   | \$117.69   | \$106.95   | \$98.28    | \$605.52    |
| Total Bill        |                      | \$1,746.25 | \$2,273.34 | \$2,561.45 | \$2,690.24 | \$2,463.20 | \$2,279.98 | \$14,014.46 |

### November 1 - April 30

| Commercial Rate    |                      |                |            |            |            |            |            |                   |
|--------------------|----------------------|----------------|------------|------------|------------|------------|------------|-------------------|
| APPROVED RATE      | S EFFECTIVE NOVEMBER | 1, 2014<br>Nov | Dec        | Jan        | Feb        | Mar        | Apr        | Winter<br>Nov-Apr |
| Avg TY Normal Us   | sage (Therms)        | 1,163          | 1,560      | 1,777      | 1,874      | 1,703      | 1,565      | 9,642             |
| Winter:            | 11/1/2014            |                |            |            |            |            |            |                   |
| Cust. Chg          | \$123.58             | \$123.58       | \$123.58   | \$123.58   | \$123.58   | \$123.58   | \$123.58   | \$741.48          |
| Headblock          | \$0.1701             | \$170.10       | \$170.10   | \$170.10   | \$170.10   | \$170.10   | \$170.10   | \$1,020.60        |
| Tailblock          | \$0.1154             | \$18.81        | \$64.62    | \$89.67    | \$100.86   | \$81.13    | \$65.20    | \$420.29          |
| HB Threshold       | 1,000                |                |            |            |            |            |            |                   |
| Summer:            |                      |                |            |            |            |            |            |                   |
| Cust. Chg          | \$123.58             |                |            |            |            |            |            |                   |
| Headblock          | \$0.1250             |                |            |            |            |            |            |                   |
| Tailblock          | \$0.0720             |                |            |            |            |            |            |                   |
| HB Threshold       | 1,000                |                |            |            |            |            |            |                   |
| Total Base Rate An | nount                | \$312.49       | \$358.30   | \$383.35   | \$394.54   | \$374.81   | \$358.88   | \$2,182.37        |
| COG Rate - (Seaso  | onal)                | \$1.1384       | \$1.1384   | \$1.1384   | \$1.1384   | \$1.1384   | \$1.1384   | \$1.1384          |
| COG amount         | ·                    | \$1,323.96     | \$1,775.90 | \$2,022.94 | \$2,133.36 | \$1,938.70 | \$1,781.60 | \$10,976.45       |
| LDAC               |                      | \$0.0628       | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | \$0.0628   | 0.0628            |
| LDAC amount        |                      | \$73.04        | \$97.97    | \$111.60   | \$117.69   | \$106.95   | \$98.28    | \$605.52          |
| Total Bill         |                      | \$1,709.49     | \$2,232.18 | \$2,517.88 | \$2,645.59 | \$2,420.45 | \$2,238.76 | \$13,764.34       |

| DIFFERENCE: |          |          |          |          |          |          |           |
|-------------|----------|----------|----------|----------|----------|----------|-----------|
| Total Bill  | \$36.76  | \$41.17  | \$43.57  | \$44.65  | \$42.75  | \$41.22  | \$250.13  |
| % Change    | 2.15%    | 1.84%    | 1.73%    | 1.69%    | 1.77%    | 1.84%    | 1.82%     |
| Base Rate   | \$41.88  | \$48.03  | \$51.39  | \$52.90  | \$50.25  | \$48.11  | \$292.55  |
| % Change    | 13.40%   | 13.40%   | 13.41%   | 13.41%   | 13.41%   | 13.40%   | 13.41%    |
| COG & LDAC  | (\$5.12) | (\$6.86) | (\$7.82) | (\$8.25) | (\$7.49) | (\$6.89) | (\$42.42) |
| % Change    | -0.37%   | -0.37%   | -0.37%   | -0.37%   | -0.37%   | -0.37%   | -0.39%    |

#### May 1 - October 31

| May                             | Jun                            | Jul                            | Aug                            | Sep                            | Oct                            | Summer<br>May-Oct               | Total<br>Nov-Oct                     |
|---------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|--------------------------------------|
| 1,227                           | 1,009                          | 868                            | 821                            | 832                            | 974                            | 5,731                           | 15,373                               |
|                                 |                                |                                |                                |                                |                                |                                 |                                      |
| \$140.13<br>\$141.70<br>\$18.52 | \$140.13<br>\$141.70<br>\$0.73 | \$140.13<br>\$123.00<br>\$0.00 | \$140.13<br>\$116.34<br>\$0.00 | \$140.13<br>\$117.89<br>\$0.00 | \$140.13<br>\$138.02<br>\$0.00 | \$840.78<br>\$778.64<br>\$19.26 | \$1,681.56<br>\$1,936.04<br>\$496.00 |
| ψ10.0 <u>2</u>                  | ψοο                            | ψο.σσ                          | ψ0.00                          | ψο.σσ                          | \$0.00                         | <b>\$10.20</b>                  | \$ 100.00                            |
| \$300.35                        | \$282.56                       | \$263.13                       | \$256.47                       | \$258.02                       | \$278.15                       | \$1,638.68                      | \$4,113.60                           |
| \$0.3877                        | \$0.3877                       | \$0.3877                       | \$0.3877                       | \$0.3877                       | \$0.3877                       | \$0.3877                        | \$0.8558                             |
| \$475.71                        | \$391.19                       | \$336.52                       | \$318.30                       | \$322.57                       | \$377.62                       | \$2,221.91                      | \$13,155.94                          |
| \$0.0628                        | \$0.0628                       | \$0.0628                       | \$0.0628                       | \$0.0628                       | \$0.0628                       | \$0.0628                        | \$0.0628                             |
| \$77.06                         | \$63.37                        | \$54.51                        | \$51.56                        | \$52.25                        | \$61.17                        | \$359.91                        | \$965.42                             |
| \$853.12                        | \$737.12                       | \$654.16                       | \$626.33                       | \$632.84                       | \$716.93                       | \$4,220.49                      | \$18,234.96                          |

| May                 | Jun                | Jul                | Aug                | Sep                | Oct                | Summer<br>May-Oct   | Total<br>Nov-Oct       |
|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|------------------------|
| 1,227               | 1,009              | 868                | 821                | 832                | 974                | 5,731               | 15,373                 |
|                     |                    |                    |                    |                    |                    |                     |                        |
|                     |                    |                    |                    |                    |                    |                     |                        |
| \$123.58            | \$123.58           | \$123.58           | \$123.58           | \$123.58           | \$123.58           | \$741.48            | \$1,482.96             |
| \$125.00<br>\$16.34 | \$125.00<br>\$0.65 | \$108.50<br>\$0.00 | \$102.63<br>\$0.00 | \$104.00<br>\$0.00 | \$121.75<br>\$0.00 | \$686.88<br>\$16.99 | \$1,707.48<br>\$437.28 |
| \$264.92            | \$249.23           | \$232.08           | \$226.21           | \$227.58           | \$245.33           | \$1,445.35          | \$3,627.71             |
| \$0.3877            | \$0.3877           | \$0.3877           | \$0.3877           | \$0.3877           | \$0.3877           | \$0.3877            | \$0.8585               |
| \$475.71            | \$391.19           | \$336.52           | \$318.30           | \$322.57           | \$377.62           | \$2,221.91          | \$13,198.36            |
| \$0.0628            | \$0.0628           | \$0.0628           | \$0.0628           | \$0.0628           | \$0.0628           | \$0.0628            | \$0.0628               |
| \$77.06             | \$63.37            | \$54.51            | \$51.56            | \$52.25            | \$61.17            | \$359.91            | \$965.42               |
| \$817.69            | \$703.78           | \$623.11           | \$596.07           | \$602.40           | \$684.12           | \$4,027.16          | \$17,791.50            |

| \$35.43<br>4.33% | \$33.34<br>4.74% | \$31.05<br>4.98% | \$30.26<br>5.08% | \$30.44<br>5.05% | \$32.82<br>4.80% | \$193.33<br>4.80% | \$443.46<br>2.49% |
|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| \$35.43          | \$33.34          | \$31.05          | \$30.26          | \$30.44          | \$32.82          | \$193.33          | \$485.88          |
| 13.37%           | 13.38%           | 13.38%           | 13.38%           | 13.38%           | 13.38%           | 13.38%            | 13.39%            |
| \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | (\$42.42)         |
| 0.00%            | 0.00%            | 0.00%            | 0.00%            | 0.00%            | 0.00%            | 0.00%             | -0.30%            |

Annual Bill Comparisons - Nov 1, 2014 approved rates v. Dec 1, 2014 settlement rates - Commercial Rate G-54

| November | 1 | - A | pri | 13 | 0 |
|----------|---|-----|-----|----|---|
|          |   |     |     |    |   |

| Commercial Rate    |                     |             |             |             |             |             |             |              |
|--------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| PROPOSED SETT      | LED TEMPORARY RATES |             |             |             |             |             |             | Winter       |
|                    |                     | Nov         | Dec         | Jan         | Feb         | Mar         | Apr         | Nov-Apr      |
| Avg TY Normal U    | sage (Therms)       | 79,537      | 75,538      | 68,354      | 63,746      | 60,336      | 80,716      | 428,227      |
| Winter:            | Settled Temp        |             |             |             |             |             |             |              |
| Cust. Chg          | \$618.89            | \$618.89    | \$618.89    | \$618.89    | \$618.89    | \$618.89    | \$618.89    | \$3,713.34   |
| Headblock          | \$0.0475            | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       |
| Tailblock          | \$0.0475            | \$55.24     | \$74.10     | \$84.41     | \$89.02     | \$80.89     | \$74.34     | \$458.00     |
| HB Threshold       | 0                   |             |             |             |             |             |             |              |
| Summer:            |                     |             |             |             |             |             |             |              |
| Cust. Chg          | \$618.89            |             |             |             |             |             |             |              |
| Headblock          | \$0.0257            |             |             |             |             |             |             |              |
| Tailblock          | \$0.0257            |             |             |             |             |             |             |              |
| HB Threshold       | 0                   |             |             |             |             |             |             |              |
| Total Base Rate Ar | mount               | \$674.13    | \$692.99    | \$703.30    | \$707.91    | \$699.78    | \$693.23    | \$4,171.34   |
| COG Rate - (Seaso  | onal)               | \$1.1384    | \$1.1384    | \$1.1384    | \$1.1384    | \$1.1384    | \$1.1384    | \$1.1384     |
| COG amount         |                     | \$90,544.92 | \$85,992.46 | \$77,814.19 | \$72,568.45 | \$68,686.50 | \$91,887.09 | \$487,493.62 |
| LDAC               |                     | \$0.0628    | \$0.0628    | \$0.0628    | \$0.0628    | \$0.0628    | \$0.0628    | 0.0628       |
| LDAC amount        |                     | \$4,994.92  | \$4,743.79  | \$4,292.63  | \$4,003.25  | \$3,789.10  | \$5,068.96  | \$26,892.66  |
| Total Bill         |                     | \$96,213.98 | \$91,429.24 | \$82,810.12 | \$77,279.60 | \$73,175.39 | \$97,649.29 | \$518,557.61 |

# November 1 - April 30

| Commercial Rate   |                       |                  |             |             |             |             |             |                   |
|-------------------|-----------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| APPROVED RATI     | ES EFFECTIVE NOVEMBER | 1 1, 2014<br>Nov | Dec         | Jan         | Feb         | Mar         | Apr         | Winter<br>Nov-Apr |
| Avg TY Normal U   | Jsage (Therms)        | 79,537           | 75,538      | 68,354      | 63,746      | 60,336      | 80,716      | 428,227           |
| Winter:           | 11/1/2014             |                  |             |             |             |             |             |                   |
| Cust. Chg         | \$545.81              | \$545.81         | \$545.81    | \$545.81    | \$545.81    | \$545.81    | \$545.81    | \$3,274.86        |
| Headblock         | \$0.0419              | \$0.00           | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00            |
| Tailblock         | \$0.0419              | \$48.73          | \$65.36     | \$74.46     | \$78.52     | \$71.36     | \$65.57     | \$404.00          |
| HB Threshold      | 0                     |                  |             |             |             |             |             |                   |
| Summer:           |                       |                  |             |             |             |             |             |                   |
| Cust. Chg         | \$545.81              |                  |             |             |             |             |             |                   |
| Headblock         | \$0.0227              |                  |             |             |             |             |             |                   |
| Tailblock         | \$0.0227              |                  |             |             |             |             |             |                   |
| HB Threshold      | 0                     |                  |             |             |             |             |             |                   |
| Total Base Rate A | mount                 | \$594.54         | \$611.17    | \$620.27    | \$624.33    | \$617.17    | \$611.38    | \$3,678.86        |
| COG Rate - (Seas  | sonal)                | \$1.1384         | \$1.1384    | \$1.1384    | \$1.1384    | \$1.1384    | \$1.1384    | \$1.1384          |
| COG amount        | ·                     | \$90,544.92      | \$85,992.46 | \$77,814.19 | \$72,568.45 | \$68,686.50 | \$91,887.09 | \$487,493.62      |
| LDAC              |                       | \$0.0628         | \$0.0628    | \$0.0628    | \$0.0628    | \$0.0628    | \$0.0628    | 0.0628            |
| LDAC amount       |                       | \$4,994.92       | \$4,743.79  | \$4,292.63  | \$4,003.25  | \$3,789.10  | \$5,068.96  | \$26,892.66       |
| Total Bill        |                       | \$96,134.38      | \$91,347.42 | \$82,727.09 | \$77,196.03 | \$73,092.77 | \$97,567.44 | \$518,065.13      |

| DIFFERENCE: |         |         |         |         |         |         |          |
|-------------|---------|---------|---------|---------|---------|---------|----------|
| Total Bill  | \$79.59 | \$81.82 | \$83.03 | \$83.57 | \$82.62 | \$81.84 | \$492.48 |
| % Change    | 0.08%   | 0.09%   | 0.10%   | 0.11%   | 0.11%   | 0.08%   | 0.10%    |
| Base Rate   | \$79.59 | \$81.82 | \$83.03 | \$83.57 | \$82.62 | \$81.84 | \$492.48 |
| % Change    | 13.39%  | 13.39%  | 13.39%  | 13.39%  | 13.39%  | 13.39%  | 13.39%   |
| COG & LDAC  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00   |
| % Change    | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%    |

#### May 1 - October 31

| May         | Jun         | Jul         | Aug         | Sep         | Oct         | Summer<br>May-Oct | Total<br>Nov-Oct |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|------------------|
| 60,464      | 76,936      | 72,880      | 73,045      | 63,316      | 67,040      | 413,681           | 841,908          |
| \$618.89    | \$618.89    | \$618.89    | \$618.89    | \$618.89    | \$618.89    | \$3,713.34        | \$7,426.68       |
| \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00            | \$0.00           |
| \$31.53     | \$25.93     | \$22.31     | \$21.10     | \$21.38     | \$25.03     | \$147.29          | \$605.28         |
| \$650.42    | \$644.82    | \$641.20    | \$639.99    | \$640.27    | \$643.92    | \$3,860.63        | \$8,031.96       |
| \$0.3877    | \$0.3877    | \$0.3877    | \$0.3877    | \$0.3877    | \$0.3877    | \$0.3877          | \$0.7695         |
| \$23,441.89 | \$29,828.09 | \$28,255.58 | \$28,319.55 | \$24,547.61 | \$25,991.41 | \$160,384.12      | \$647,877.74     |
| \$0.0628    | \$0.0628    | \$0.0628    | \$0.0628    | \$0.0628    | \$0.0628    | \$0.0628          | \$0.0628         |
| \$3,797.14  | \$4,831.58  | \$4,576.86  | \$4,587.23  | \$3,976.24  | \$4,210.11  | \$25,979.17       | \$52,871.82      |
| \$27,889.46 | \$35,304.49 | \$33,473.64 | \$33,546.76 | \$29,164.13 | \$30,845.44 | \$190,223.92      | \$708,781.52     |

| May                           | Jun                           | Jul                           | Aug                           | Sep                           | Oct                     | Summer<br>May-Oct        | Total<br>Nov-Oct                 |
|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------|--------------------------|----------------------------------|
| 60,464                        | 76,936                        | 72,880                        | 73,045                        | 63,316                        | 67,040                  | 413,681                  | 841,908                          |
| \$545.81<br>\$0.00<br>\$27.85 | \$545.81<br>\$0.00<br>\$22.90 | \$545.81<br>\$0.00<br>\$19.70 | \$545.81<br>\$0.00<br>\$18.64 | \$545.81<br>\$0.00<br>\$18.89 | \$545.81<br>\$0.00      | \$3,274.86<br>\$0.00     | \$6,549.72<br>\$0.00<br>\$534.09 |
| \$573.66                      | \$22.90<br>\$568.71           | \$565.51                      | \$16.64<br>\$564.45           | \$564.70                      | \$22.11<br>\$567.92     | \$130.09<br>\$3,404.95   | \$7,083.8                        |
| \$0.3877<br>\$23,441.89       | \$0.3877<br>\$29,828.09       | \$0.3877<br>\$28,255.58       | \$0.3877<br>\$28,319.55       | \$0.3877<br>\$24,547.61       | \$0.3877<br>\$25,991.41 | \$0.3877<br>\$160,384.12 | \$0.7695<br>\$647,877.7          |
| \$0.0628<br>\$3,797.14        | \$0.0628<br>\$4,831.58        | \$0.0628<br>\$4,576.86        | \$0.0628<br>\$4,587.23        | \$0.0628<br>\$3,976.24        | \$0.0628<br>\$4,210.11  | \$0.0628<br>\$25,979.17  | \$0.0628<br>\$52,871.8           |
| \$27,812.69                   | \$35,228.38                   | \$33,397.95                   | \$33.471.22                   | \$29.088.55                   | \$30,769,44             | \$189.768.24             | \$707,833.3                      |

| \$76.76<br>0.28% | \$76.11<br>0.22% | \$75.68<br>0.23% | \$75.54<br>0.23% | \$75.58<br>0.26% | \$76.00<br>0.25% | \$455.67<br>0.24% | \$948.15<br>0.13% |
|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
|                  |                  |                  |                  |                  |                  |                   |                   |
| 13.38%           | 13.38%           | 13.38%           | 13.38%           | 13.38%           | 13.38%           | 13.38%            | 13.38%            |
| \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00            | \$0.00            |
| 0.00%            | 0.00%            | 0.00%            | 0.00%            | 0.00%            | 0.00%            | 0.00%             | 0.00%             |